



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

THURSDAY, June 16, 2022

9:30 A.M.

The Landing at MIA

5 Star Conference Center (Everglades Room)

7415 Corporate Center Drive, Suite H

Miami, FL 33126

The public may choose to view the session online via Zoom. Registration is required:
https://us02web.zoom.us/webinar/register/WN_wjgmIoTtSEu4r3ERRDichg

AGENDA

1. Call to Order and Introductions
2. Approval of Meeting Minutes
 - A. April 28, 2022
3. Chairman's Report
4. Executive Director's Report
 - A. Executive Director Update
5. Department of Economic Opportunity 2022 Annual Performance Presentation
6. Executive Committee
 - A. Recommendation as to Approval of Workforce Innovation and Opportunity Act Policies
 - B. Recommendation as to Approval to Extend the Contract of Youth Service Providers in Monroe County
 - C. Recommendation as to Approval to Accept and Allocate Funds for the City of Miami Gardens Summer Youth Employment Program
 - D. Recommendation as to Approval to Accept and Allocate Funds for the City of Opa-Locka Summer Youth Employment Program
 - E. Recommendation as to Approval to Modify the Operation Schedule of the Monroe County American Job Centers
 - F. Recommendation as to Approval to Allocated fund for the Stanley G. Tate Florida Prepaid College Foundation, Inc.

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."

7. Finance and Efficiency Council
 - A. Information - Financial Report – April 2022
 - B. Recommendation as to Approval to Accept Workforce System Funding
 - C. Recommendation as to Approval of the 2022-2023 Budget
8. Global Talent and Competitiveness Council
 - A. Information – CareerSource South Florida Business and Employment Center at the Key Club House
 - B. Information - Bean Automotive Group Apprenticeship Program Update
 - C. Recommendation as to Approval of Related Party Training Vendor
 - D. Recommendation as to Approval to Add Occupations to the WDA 23 Targeted Occupation List
 - E. Recommendation as to Approval of New Programs for Existing Training Providers
 - F. Recommendation as to Approval to Allocate Funds to Miami-Dade County Public School District for the Summer Youth Pre-Apprenticeship Internship Program
 - G. Recommendation as to Approval of Revisions to the Individual Training Account Policy Program
 - H. Recommendation as to Approval of Workforce Services Contractors for Program Year 2022-2023
 - I. Recommendation as to Approval of Youth Services Contractors for Program Year 2022-2023
 - J. Recommendation as to Approval of the Career Development Center at Florida Memorial University and Miami Dade College
 - K. Recommendation as to Approval of the Warren Henry Apprenticeship Program
 - L. Recommendation as to Approval of the Rapid Response and Layoff Aversion Initiatives
 - M. Recommendation as to Approval of the Early Learning Coalition Apprenticeship Program
9. Performance Council
 - A. Information - Balanced Score Card Report
 - B. Information – Consumer Report Card Update
 - C. Information – Youth Balanced Score Card Update
 - D. Recommendation as to Approval of the Program Year 2022 -2023 SFWIB American Job Centers Schedule of Operations

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SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 06/16/2022

AGENDA ITEM: 2A

AGENDA TOPIC: MEETING MINUTES

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD MEETING MINUTES

DATE/TIME: April 28, 2022, 9:30am

LOCATION: Doubletree by Hilton Miami Airport Hotel
Royal Poinciana Ballroom (Conference Rooms A&B)
 711 NW 72nd Avenue
 Miami, FL 33126

Zoom: https://us02web.zoom.us/webinar/register/WN_wjgmIoTtSEu4r3ERRDichg

- CALL TO ORDER:** SFWIB Chairman Charles Gibson called to order the regular meeting of the South Florida Workforce Investment Board at 9:57am on April 28, 2022. All members and guests were asked to introduce themselves for the record.

ROLL CALL: 29 members; 15 required; 22 present: Quorum established.

SFWIB MEMBERS PRESENT	SFWIB MEMBERS ABSENT	SFWIB STAFF
<ol style="list-style-type: none"> Brecheisen, Bruce Bridges, Jeff (Zoom) Brown, Clarence (Zoom) Canales, Dequasia Chi, Joe Clayton, Lovey Coldiron, Michelle, Commissioner Datorre, Roberto del Valle, Juan-Carlos, Vice-Chair Ferradaz, Gilda 	<ol style="list-style-type: none"> Adrover, Bernardo Diggs, Bill Garza, Maria Huston, Albert Scott, Kenneth West, Alvin Loynaz, Oscar, MD <p>SFWIB MEMBERS EXCUSED</p>	<ol style="list-style-type: none"> Beasley, Rick Gilbert, David Kelly, Travis Morgan, Ebony Robert Smith Yian Perrin <p>ADMINISTRATION/IT Francis, Anderson McFarland, Cassandra</p> <p>SFWIB LEGAL COUNCIL</p>



<ol style="list-style-type: none"> 11. Gazitua, Luis 12. Gibson, Charles, Chair 13. Glean- Jones, Camela (Zoom) 14. Hill-Riggins, Brenda (Zoom) 15. Lampon, Brenda 16. Maxwell, Michelle 17. Manrique, Carlos 18. Perez, Andy 19. Piedra, Obdulio 20. Regueiro, Maria C. (Zoom) 21. Rod, Denis 22. Roth, Thomas 		<ol style="list-style-type: none"> 1. Mastrucci, Michael, Assistant County Attorney, Miami Dade County Attorney’s Office
OTHER ATTENDEES		
<ol style="list-style-type: none"> 1. Cooper, Jamie, New Horizons 2. Duenas, Hector, CBT Technical Institute 3. Girnun, Arnie, New Horizons 4. Holmes, Randy, Miami-Dade County Public Schools 5. Llerna, Luis, CBT Technology Institute 6. Mitchell, Carlana, Miami-Dade County Public Schools 7. Perez-Borroto, Connie, Youth Co-Op, Inc. 8. Torres, Charles, Miami-Dade County Public Schools 		

Agenda items are displayed in the order discussed.

2A: Approval of SFWIB Meeting Minutes – February 17, 2022

Chairman Gibson presented the item for review and discussion.

No questions or discussion presented.

Motion to approve the South Florida Workforce Investment Board meeting minutes from February 17, 2022

Seconded and **passed without dissent.**

4A. Executive Director’s Report

Chairman Gibson introduced the item; Mr. Beasley further presented the Executive Director’s Report, which included an overview of Federal, State, and Local CSSF grant applications/activities.

The Executive Director’s Report has been added to the record and is available for review.



No further questions or comments were recorded.

5A. Information – Early Childcare Internship Program Update

Chairman Gibson introduced the item; Mr. Kelly further presented.

The Early Childcare Internship Program is designed to provide the education, skills, and experience necessary to create a career pathway to early childcare education. Eligible Workforce Innovation and Opportunity Act participants, ages 18-24, will receive the following:

- 20 hours of pre-employment skills training;
- 20 hours of pre-National Child Development Associate (CDA) training;
- 240 hours of paid work experience at a wage rate of \$13.88 an hour;
- 45 hours of required Department of Children and Families (DCF) training that includes first aid and CPR certification;
- An opportunity to complete and obtain high school or General Education Development (GED) certificate.

Mr. Travis provided an overview of the progress made by each of the cohorts and the successes of the program.

5B. Approval – 2020-2021 Internal Control Questionnaire and Assessment

Chairman Gibson introduced the item; Mr. Beasley further presented.

The Internal Control Questionnaire and Assessment (ICQ), developed by the Department of Economic Opportunity (DEO), Bureau of Financial Monitoring and Accountability, as a self-assessment tool to help evaluate whether a system of sound internal control exists within the Local Workforce Development Board (LWDB). CSSF staff has completed the assessment and requests approval from the SFWIB.

No further questions or comments presented.

Motion by Vice-Chair del Valle : Move to approve the Internal Control Questionnaire and Assessment as submitted by CSSF staff.

Seconded by: Mr. Perez and **passed without dissent.**

5C. New Training Providers, Programs and New Programs for Existing Training Providers

Chairman Gibson introduced the item; Mr. Beasley further presented.



Motion to approve the new training provider providers, programs and new programs for existing training providers.

Motion seconded and **passed without dissent.**

5D. Approval – Allocate Funds for the Miami-Dade County Public Schools for the Miami-Dade Pre-Apprenticeship Internship Program

Tabled – missing from the agenda packet. Will be presented at a later date.

6A. Information – Financial Report: February 2022

Mr. Beasley introduced and presented the unaudited financials for the period of July 1, 2021 through February 28, 2022.

Budget Variances

- Overall our expenditures remain on target for the year
- Headquarter costs are running at 51.1%
- Youth Services are at 53.3% and continue to make efforts to increase enrollment
- Other Programs & Projects expenditures are at 50.4%
- Facilities expenditures are at 45.1% compared to the standard burn rate of 66%; we anticipate to expense for Capital - Software & Hardware by the end of the year.
- Training & Support Services are at 62.5%

6B. Approval – Acceptance of Additional Workforce System Funding

Chairman Gibson introduced the item; Mr. Beasley further presented.

Motion to approve the acceptance of additional workforce system funding.

Motion seconded and **passed without dissent.**

7C. Approval – Add an Occupation to the WDA 23 Targeted Occupation List

Mr. Beasley introduced the item and further presented.

No further questions or comments were presented.



Motion to approve the addition of an occupation to the WDA 23 Targeted Occupation List. Motion seconded and **passed without dissent.**

Mr. Carlos Manrique, is not present for the vote and will complete a Conflict of Interest Form.

7D. Approval - New Programs for an Existing Training Provider

Chairman Gibson introduced the item; Mr. Beasley further presented.

Miami Dade County Public Schools has submitted documentation for review and approval for the addition of two courses, namely the Commercial Class “B” Driving – Certificate of Completion and the M-DCPS Adult Pre-Apprenticeship Program for the Automotive Service Mechanic Pre-apprenticeship program.

Motion to approve new programs for Miami-Dade County Public Schools.

Motion seconded and **passed without dissent.**

Mr. Carlos Manrique, is not present for the vote and will complete a Conflict of Interest Form.

7E. Approval - Allocate Funds to Miami-Dade County Public School District for the Summer Youth Internship Program

Chairman Gibson introduced the item; Mr. Beasley further presented.

Motion to approve the allocation of funds to Miami-Dade County Public Schools for the Summer Youth Internship Program.

Motion seconded and **passed without dissent.**

Mr. Carlos Manrique, is not present for the vote and will complete a Conflict of Interest Form.

7F. Approval - Accept and Allocate Funds for the Miami Dade County Commission District 9 Safety Net Summer Youth Employment Program

Chairman Gibson introduced the item; Mr. Beasley further presented.

Global Talent and Competitiveness Committee recommends the name of the funding source be changed from Miami-Dade County general revenue funds to Community Development Block Grant (CDBG) Coronavirus Aid, Relief and Economic Security Act (CARES Act)-CDBG-CV 3 funds.

Motion to approve the funding source for the Miami Dade County Commission District 9 Safety Net Summer Youth Employment Program.

Motion seconded and **passed without dissent.**



7G. Approval - Allocate Funds for the In-School Youth Program Paid Work Experience

Chairman Gibson introduced the item; Mr. Beasley further presented.

Motion by Mr. Piedra: Move to allocate funds for the In-School Youth Program Paid Work Experience.

Seconded by: Ms. Canales and **passed without dissent.**

7H. Approval - Accept and Allocate Funds for the Summer Youth Employment Program for Miami-Dade Charter Schools

Chairman Gibson introduced the item; Mr. Beasley further presented.

Global Talent & Competitiveness Council recommends to the SFWIB:

- (1) The approval to accept \$250,000 from Miami-Dade County and \$500,000 in funds from The Children's Trust for a Summer Youth Employment Program;
- (2) Allocate a matching \$500,000 in Temporary Assistance for Needy Families funds, and;
- (3) Allocate funds to Adult Mankind Organization, Inc.

Ms. Ferradaz asked Council if she should recuse herself from the vote due to her connection as a board member of the Children's Trust. Assistant County Attorney Michael Mastrucci advised that since we are receiving monies from the Children's Trust, her presence does not represent a conflict of interest.

Ms. Ferradaz acknowledged the response, but recused herself to prevent the appearance of a possible conflict of interest.

No further discussion on the item.

Motion to accept and allocate Funds for the Summer Youth Employment Program for Miami-Dade Charter Schools.

Motion seconded and **passed without dissent.**

[Ms. Ferradaz returned to the room.]

8A. Information – Balanced Score Card Report

Mr. Beasley introduced the item; Ms. Gilbert further presented.



The Balanced Scorecard measures the performance of the Workforce Development Area (WDA) 23 CareerSource center Service Providers. The report for Program Year (PY) 2021-22, is from July 1, 2021 through March 31, 2022. To date, none of the 10 CareerSource center locations are meeting the required 65% performance measure standard.

Mr. Gilbert advised that CSSF staff have placed the service providers on a Performance Improvement Plan. There has been improvements in outcomes and overall placements in the system; however, we are still not meeting the required performance standard measures.

Mr. Gilbert also advised the Board that as there has reduced traffic to the Career Centers; we have increased outreach efforts by collaborating with community organizations and increasing the social media profile of the agency.

No questions or concerns presented from the board.

8B. Information – Consumer Report Card Update

Chairman Gibson introduced the item; Mr. Gilbert further presented CRC performance indicators for the period of July 1, 2021 through March 31, 2022.

There were no further questions or concerns regarding the item.

Being as there were no further questions or concerns, the meeting adjourned at 10:47am.



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 3

AGENDA ITEM SUBJECT: SFWIB CHAIRMAN'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **National leader in an ROI-focused enterprise**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 4A

AGENDA ITEM SUBJECT: SFWIB EXECUTIVE DIRECTOR'S REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **National leader in an ROI-focused enterprise**

BACKGROUND:

N/A

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 5

AGENDA ITEM SUBJECT: DEO 2022 ANNUAL PERFORMANCE PRESENTATION

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A`

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

In accordance with Florida State Statute Section 445.007(3), the Department of Economic Opportunity, under the direction of CareerSource Florida, Inc., shall assign staff to meet with each regional workforce board annually to review the board's performance and to certify that the board is in compliance with applicable state and federal law.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

CareerSource South Florida

Florida Department of Economic Opportunity Annual Performance Presentation

Charles Williams, DEO Workforce Programs Administrator

Daniel Harper, DEO Senior Management Analyst Supervisor

June 16, 2022



Workforce System Funding

- United States Department of Labor Employment and Training Administration (USDOL - ETA)
- United States Department of Health and Human Services (HHS)
- United States Department of Agriculture (USDA)
- State of Florida General Revenue (GR)
- Other Sources

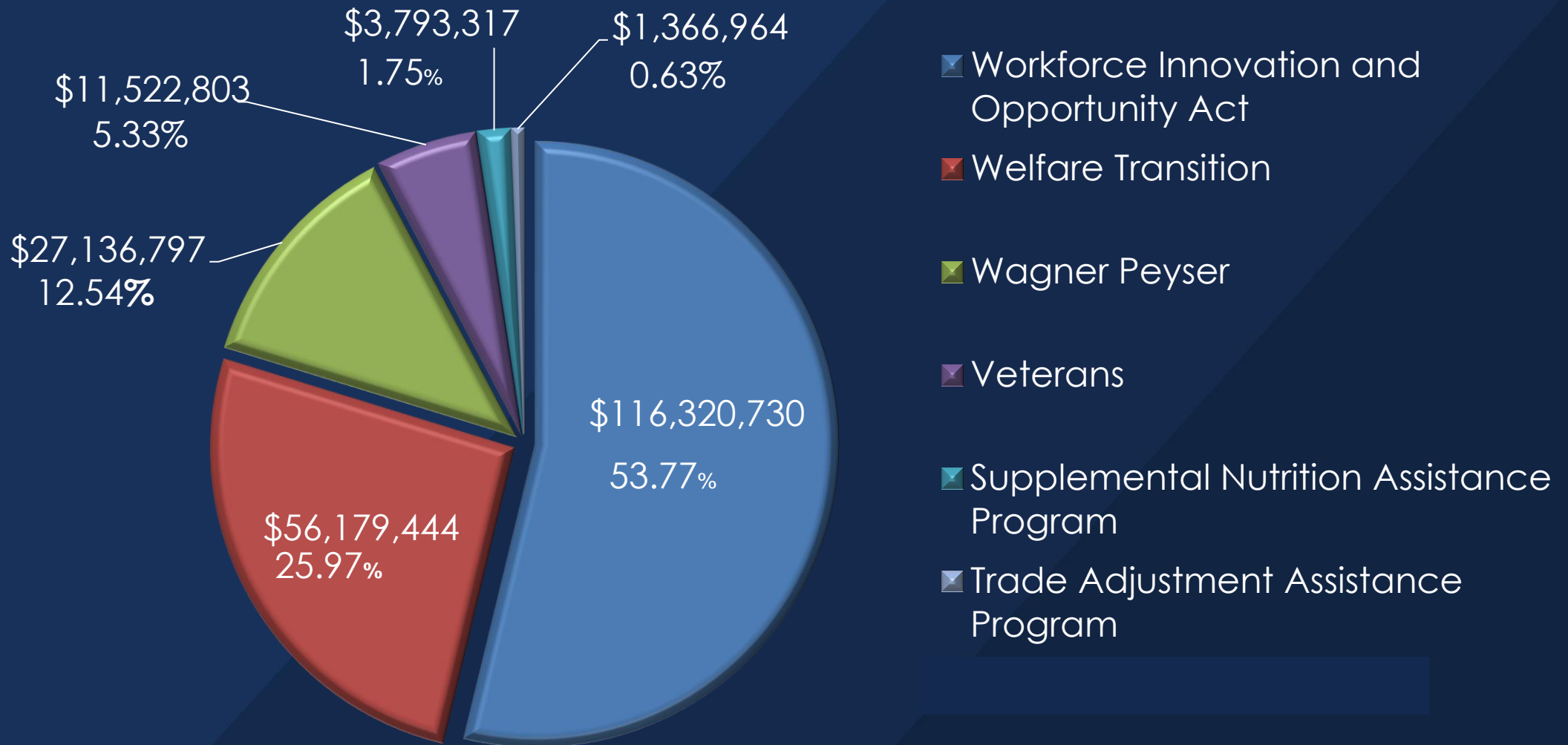
Workforce System Oversight

- United States Department of Labor Employment and Training Administration (USDOL - ETA)
- Florida Legislature
- Reimagining Education and Career Help (REACH) Office
- Department of Economic Opportunity (DEO)
- CareerSource Florida (CSF)
- Chief Local Elected Officials or Consortiums (CLEO)
- Local Workforce Development Boards (LWDB)

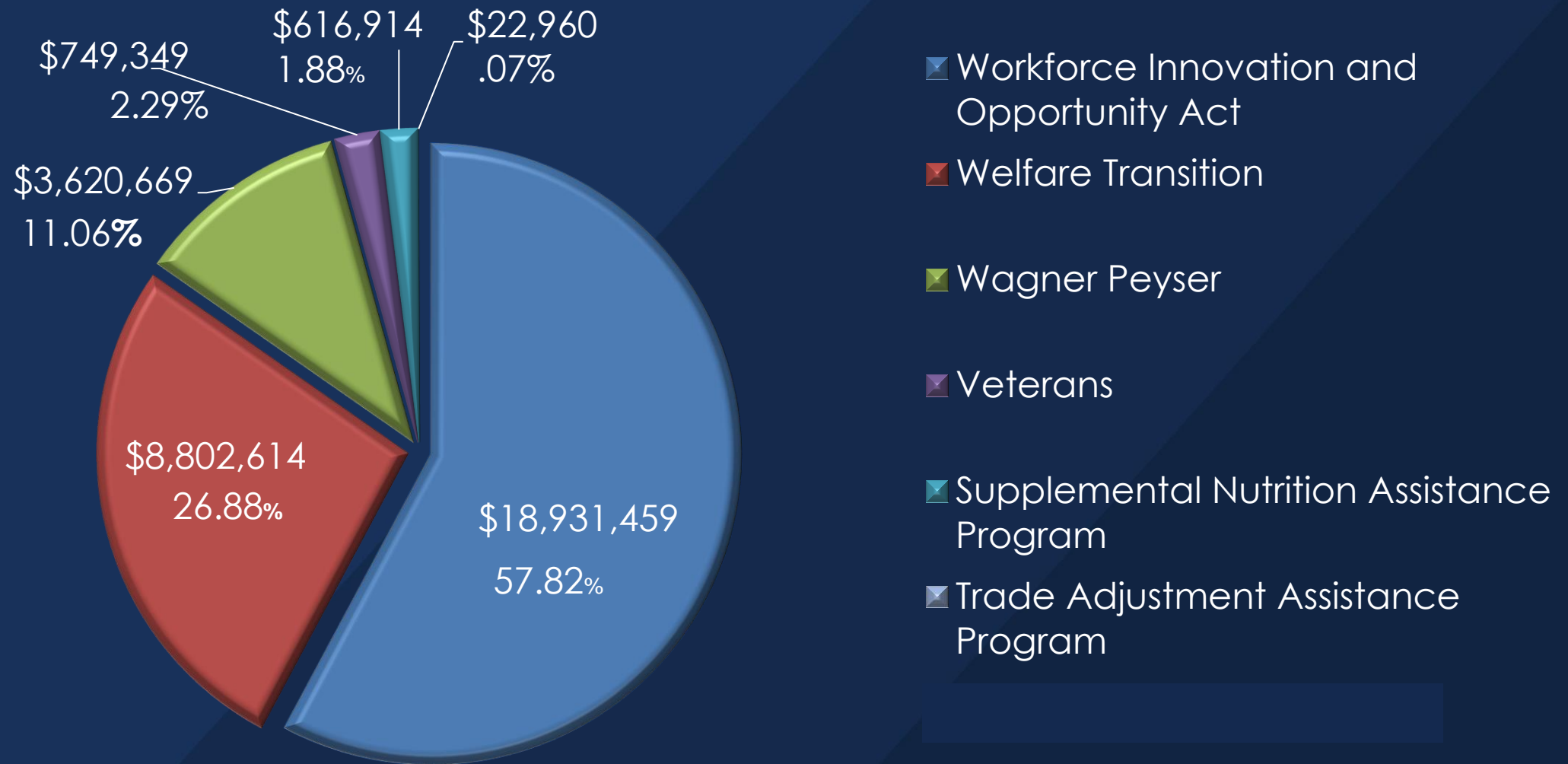
Local Service Delivery

- One-Stop Career Centers
 - Core Partners and Required Partners
 - Other Local Partnerships
- Job Seekers
- Employers

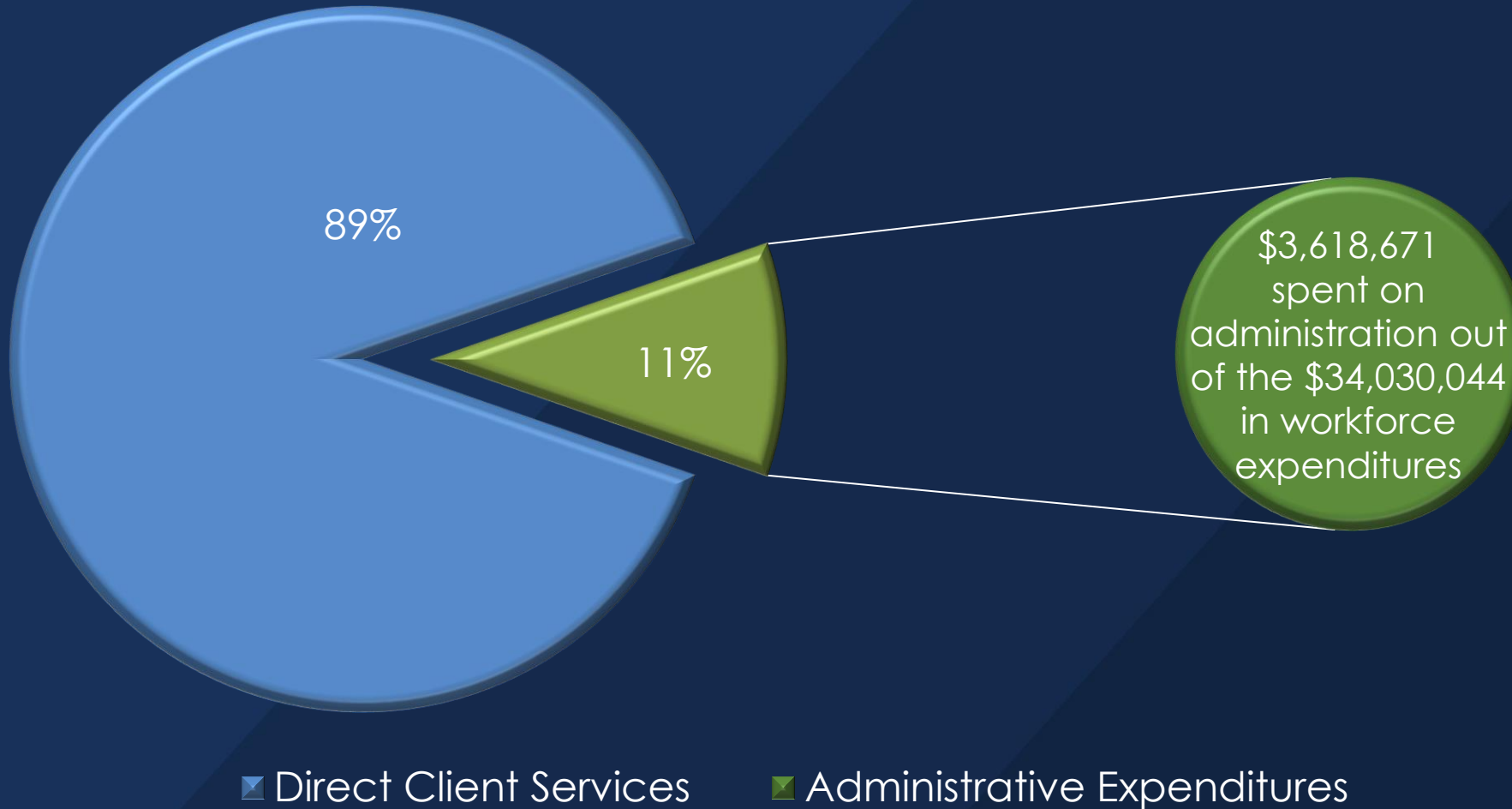
Statewide Funding \$216,320,055



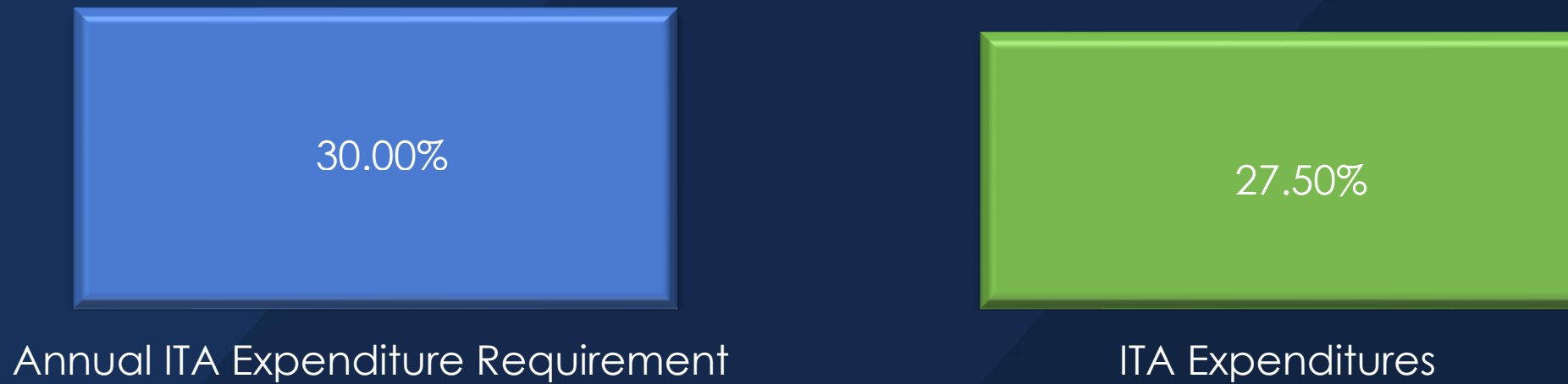
Local Board Funding \$32,743,965



Direct Client Services and Administrative Expenditures



Individual Training Account (ITA) Expenditures

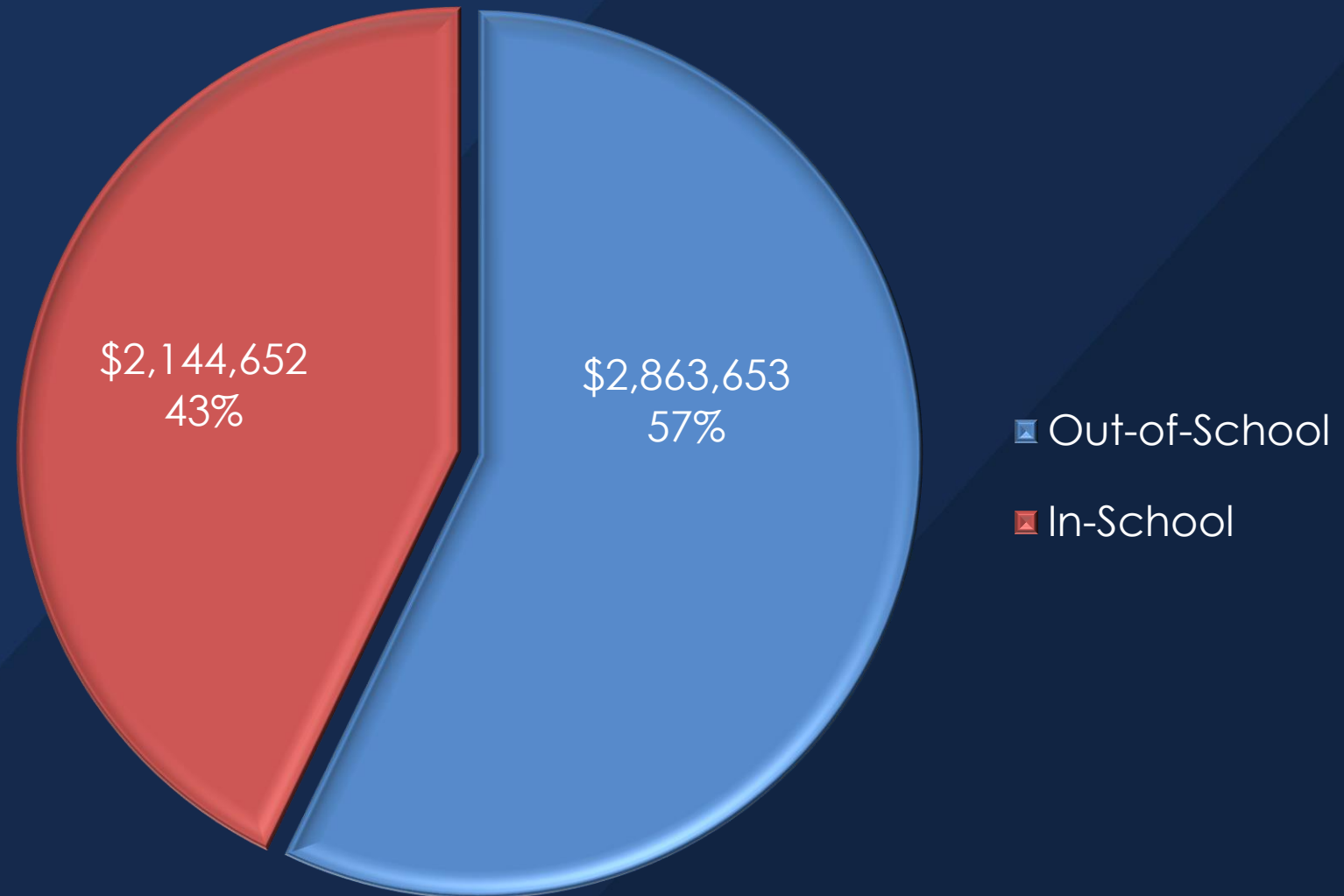


Work Experience Expenditures

WIOA Requirement: Greater than 20% Work Experience Expenditures



Out-of-School Youth Expenditures



Primary Indicators of Performance

Customer Groups

- Adult Metrics (5)
- Dislocated Worker Metrics (5)
- Youth Metrics (5)
- Wagner Peyser Metrics (3)

Metrics

- Employed in 2nd quarter after exiting the program
- Employed in 4th quarter after exiting the program
- Median wages in 2nd quarter after exiting the program
- Credential attainment rate
- Measurable Skill Gains (Not applicable for Wagner Peyser)

Primary Indicators of Performance Results

LWDB 23 Program Year (PY) 2020 Performance for July 1, 2020 – June 30, 2021	PY2020-2021 1st Quarter Performance	PY2020-2021 2nd Quarter Performance	PY2020-2021 3rd Quarter Performance	PY2020-2021 4th Quarter Performance	PY2020-2021 Performance Goals
Adult Programs:					
Employed 2nd Quarter After Exit	62.1%	61.8%	63.4%	61.2%	85.50
Median Wage 2nd Quarter After Exit	\$4,329.00	\$4,337.00	\$4,750.00	\$4,335.00	\$6,500.00
Employed 4th Quarter After Exit	60.7%	60.8%	58.5%	55.3%	84.0%
Credential Attainment Rate	47.5%	48.0%	41.9%	40.9%	60.0%
Measurable Skill Gains	43.9%	38.0%	35.1%	62.0%	47.0%
Dislocated Workers Programs:					
Employed 2nd Quarter After Exit	75.0%	78.6%	100.0%	66.7%	85.0%
Median Wage 2nd Quarter After Exit	\$7,761.00	\$7,953.00	\$8,286.00	\$5,446.00	\$7,000.00
Employed 4th Quarter After Exit	74.7%	72.4%	75.0%	82.1%	79.0%
Credential Attainment Rate	78.9%	88.2%	80.0%	66.7%	75.0%
Measurable Skill Gains	39.2%	51.6%	55.7%	85.7%	47.0%
Youth Programs:					
Employed 2nd Quarter After Exit	87.5%	100.0%	100.0%	100.0%	79.0%
Median Wage 2nd Quarter After Exit	\$7,063.00	\$7,285.00	\$7,063.00	\$5,679.00	\$3,200.00
Employed 4th Quarter After Exit	57.1%	75.0%	87.5%	100.0%	73.0%
Credential Attainment Rate	16.7%	45.5%	50.0%	66.7%	72.0%
Measurable Skill Gains	45.9%	43.2%	41.4%	37.0%	45.5%
Wagner Peyser Programs:					
Employed 2nd Quarter After Exit	61.9%	63.0%	60.3%	58.1%	65.0%
Median Wage 2nd Quarter After Exit	\$5,028.00	\$4,997.00	\$4,992.00	\$5,042.00	\$5,000.00
Employed 4th Quarter After Exit	61.2%	62.8%	60.0%	57.5%	64.2%

■ Not Met (less than 90% of negotiated)
 ■ Met (90 - 100% of negotiated)
 ■ Exceeded (greater than 100% of negotiated)

Programmatic Monitoring Activities

LWDB 23 Program Year (PY) 2020-21 January 1, 2020 – March 31, 2021	PY 2019-20 Findings	PY 2020-21 Findings
Welfare Transition	4	6
Wagner-Peyser / MIS / MSFW	13	8
Supplemental Nutrition Assistance Program - Employment and Training	3	0
WIOA Adult / Dislocated Worker / Youth	5	1
Trade Adjustment Assistance Act	0	0
Total Findings	25	15

Financial Monitoring Activities

LWDB 23 Program Year (PY) 2020 July 1, 2020 – June 30, 2021	PY 2019	PY 2020
Findings	0	0
Issues of Non-Compliance	0	2
Observations	1	0
Technical Assistance	2	0

Q&A



Contact



Thank You

Please contact our office with questions or comments about this presentation.



Office: DEO Bureau of One-Stop & Program Support

Main Line: 850-245-7424

Email: Charles.Williams@DEO.MyFlorida.com



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6A

AGENDA ITEM SUBJECT: WORKFORCE INNOVATION AND OPPORTUNITY ACT POLICIES

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval of Workforce Innovation and Opportunity Act policies, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Develop specific programs and initiatives**

BACKGROUND:

On January 14, 2021, South Florida Workforce Investment Board (SFWIB) staff received a copy of the compliance report for a review conducted by the U.S. Department of Labor (USDOL) on November 16-20, 2020. The USDOL recommended that the Florida Department of Economic Opportunity (DEO) and the SFWIB establish and/or updated programmatic policies in several areas to ensure compliance with the Workforce Innovation and Opportunity Act (WIOA). On September 30, 2021, an exit meeting was held by the USDOL and the DEO at which time SFWIB staff was advised to create and/or update additional policies.


SFWIB staff completed the WIOA review process and is presenting the following policies to the Executive Committee for a recommendation to the Board for approval:

- WIOA Youth Eligibility Policy
- WIOA Youth Incentive Policy

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

		
POLICY TRANSMITTAL		
SUBJECT:	Workforce Innovation Opportunity ACT (WIOA) WIOA Title I Youth Eligibility Policy	Procedural/Guidance No.: # - PY
APPLIES TO:	WIOA Youth Workers and Service Providers	Effective Date:
		Revised Date:
		Expiration Date: Indefinite
REFERENCE:	<ul style="list-style-type: none"> • 20 Code of Federal Regulations (CFR) 681.200, 210, 220, 250(C), 290, 290(b), 300 310(b), • Training and Employment Guidance Letter (TEGL) 21-16 • Training and Employment Guidance Letter (TEGL) 08-15 • WIOA Sec.129(a)(3)(B); & WIOA Sec.133(a)(2) • WIOA Sec. 129 (c) (I) (B), and WIOA Sec. 129 (c) (I) (A) 	

PURPOSE:

The purpose of this policy is to establish the guidelines and requirements of the Workforce Innovation and Opportunity Act (WIOA) Title I Youth Program Eligibility; and to further define who falls under the barrier of who “Requires Additional Assistance”.

BACKGROUND:

The Workforce Innovation and Opportunity Act (WIOA) requires that all local boards and its service providers determine youth eligibility and participation into the WIOA Title I Youth Program be made before enrollment. Therefore, CareerSource South Florida has established the following youth eligibility criteria that must be considered prior to serving and enrolling a youth in the WIOA Title I Youth Program. When determining eligibility of participation, service providers must include an initial eligibility determination of need of services to ensure that educational goals, employment goals and training opportunities are being provided to those who can benefit from and need such opportunities to obtain and retain employment.

POLICY:

To participate in WIOA Title I Youth Program, a youth must be enrolled in WIOA. The eligible participant must meet all of the following eligibility elements **before** participation takes place...

1. Eligibility determination
2. The provision of an Objective Assessment
3. Development of an Individual Service Strategy
4. Enrollment in any of the 14 Youth Program Elements (**20 CFR 681.320**)

Youth Eligibility Requirements:

Youth program requirements are distinguished by In-School youth (ISY) and Out-of-School youth (OSY), which have different eligibility requirements. CareerSource South Florida prioritizes the delivery of WIOA services to Out-of-School Youth.

A Youth must be determined eligible prior to program enrollment and eligibility documentation must be maintained in the participant file.

In School Youth (Ages 14-21):

An ISY is an individual who is:

- (a) Attending school (as defined by State law), including secondary and postsecondary school;
- (b) Not younger than age 14 and not older than age 21 at the time of enrollment.
- (c) A low-income individual; and

One or more of the following:

- (1) Basic skills deficient; (at or below 8th grade or unable to compute/read/write as defined by the WIOA Final Rule)
- (2) An English language learner;
- (3) An offender;
- (4) A homeless individual aged 14 to 21 who meets the criteria defined in sec. 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), a homeless child or youth aged 14 to 21 who meets the criteria defined in sec. 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), or a runaway;
- (5) An individual in foster care or who has aged out of the foster care system or who has attained 16 years of age and left foster care for kinship guardianship or adoption, a child eligible for assistance under sec. 477 of the Social Security Act (42 U.S.C. 677), or in an out-of-home placement;
- (6) An individual who is pregnant or parenting;
- (7) An individual with a disability; or
- (8) An individual who **requires additional assistance** to complete an educational program Or to secure or hold employment. (§681.220)
- (9) A youth who lives in a high poverty area (HPA) is automatically considered to be a Low-income individual. (CFR §681.260)

Free or Reduced Lunch: The individual must be an **in-school (ISY)** youth at the time of enrollment. If the youth is attending a school that provides free or reduced lunch lunch to all students then the youth is considered to be receiving free lunch. Verification documentation for free or reduced lunch eligibility must be current or, in the case of youth enrolling during the summer; verify that the lunch eligibility was determined no more than one year (or previous school year) prior to WIOA eligibility determination.

Out of School Youth (Ages 16-24):

An OSY is an individual who is:

- (a) Not attending any school (as defined under State law);
- (b) Not younger than age 16 or older than age 24 at time of enrollment. and

One or more of the following:

- (1) A school dropout;
- (2) A youth who is within the age of compulsory school attendance, but has not attended school for at least the most recent complete school year calendar quarter.
- (3) A recipient of a secondary school diploma or its recognized equivalent who is a low-income individual and is either basic skills deficient or an English language learner;

- (4) An offender;
- (5) A homeless individual aged 16 to 24 who meets the criteria defined in sec. 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), a homeless child or youth aged 16 to 24 who meets the criteria defined in sec. 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)) or a runaway;
- (6) An individual in foster care or who has aged out of the foster care system or who has Attained 16 years of age and left foster care for kinship guardianship or adoption, a child eligible for assistance under sec. 477 of the Social Security Act (42 U.S.C. 677), or in an out-of-home placement;
- (7) An individual who is pregnant or parenting;
- (8) An individual with a disability; or
- (9) A *low-income* individual who **requires additional assistance** to enter or complete an educational program or to secure or hold employment. (§681.210)
- (10) *Low-income* and is a recipient of a high school diploma or its equivalent and is basic skills deficient (at or below 8th grade or unable to compute/read/write)
- (11) *Low-income* and is a recipient of a high school diploma or its equivalent, **and** is an English language learner.

Objective Assessment:

The Workforce Innovation and Opportunity Act (WIOA) requires that each youth participant be Provided an objective assessment of their academic levels, skill levels and service needs. Which Assessment shall include a review of basic skills, occupational skills, prior work experience, employability, interests an aptitudes (including interest and aptitudes for non-traditional jobs) Supportive service needs and developmental needs for the purpose of identifying appropriate Services and career pathways for each participant. **(WIOA Sec. 129 (c) (I) (A))**

WIOA requires all local areas to provide youth participants with an Individual Service Strategy (ISS) that is directly linked to one or more WIOA performance indicators and measures; and it shall identity career Pathways that include education and employment goals. **(WIOA Sec. 129 (c) (I) (B))**

- a. **Academic Levels**-Assessment of academic levels must include a review of the youth's basic skills. All youth must be assessed for basic skills utilizing a standardized assessment tool. Such assessment tools must crosswalk to educational functioning levels. Examples include the Test of Adult Basic Education (TABE), or The Comprehensive Adult Student Assessment Systems as known as CASAS.
- b. **Skill Levels**-Assessment of skills includes review of occupational skills, prior work experience, employability and interests and aptitude skills.
- c. **Supportive Service Needs**-Assessment of youth must include a review of the youth's supportive service needs and developmental needs for the purpose of identifying career pathways. Supportive services include transportation, child care, dependent care, needs-based payments and other needs that must be addressed to facilitate participation the WIOA youth program.

Individual Service Strategy:

The ISS is a distinct plan designed specifically for the WIOA Youth Program participants and is based on the information obtained during the objective assessment. The ISS will serve as the basis for the entire case management service strategy and as a guide for delivery of appropriate services. For each participant, the ISS will identify and document:

- a. Appropriate career pathway;

- b. Educational goal(s);
- c. Employment goal(s), including, when appropriate, non-traditional employment goals;
- d. Objective assessment of current academic and skills levels, basic and occupational skills, prior work experience, employability, interests & aptitudes, developmental, financial, social, and supportive service needs;
- e. Appropriate achievement of goals and objectives;
- f. Appropriate services, the sequence and mix of the services, and justification for the services to be provided;
- g. Any referral(s) to external services/community originations or programs; that's not directly provided by the youth service provider

The ISS must document all services that will be provided to the individual. If changes in the employment goals and/or services occur, the ISS must be updated accordingly, at least once every 90 days. Any information that describes an individual's medical condition or disability must be maintained in a separate file consistent with policies and procedures and reference made to the separate file.

14 Program Elements

In order to support the attainment of a secondary school diploma or its recognized equivalent, occupational training, unsubsidized employment or entry into postsecondary education, and career readiness for participants, a youth service provider must successfully enroll a participant in, at least (1) of the following elements consisting of—

1. Tutoring, study skills training, instruction, and evidence-based dropout prevention and recovery strategies that lead to completion of the requirements for a secondary school diploma or its recognized equivalent (including a recognized certificate of attendance or similar document for individuals with disabilities) or for a recognized postsecondary credential;
2. Alternative secondary school services, or dropout recovery services, as appropriate;
3. Paid and unpaid work experiences that have as a component academic and occupational education, which may include—
 - a. Summer employment opportunities and other employment opportunities available throughout school year;
 - b. (b) Pre-apprenticeship programs;
 - c. (c) Internships and job shadowing; and
 - d. (d) On-the-job training opportunities;
4. occupational skill training, which shall include priority consideration for training programs that lead to recognized postsecondary credentials aligned with in demand industry sectors or occupations in the local area involved.
5. Education offered concurrently with and in the same context as workforce preparation activities and training for a specific occupation or occupational cluster;
6. Leadership development opportunities, which may include community service and peer-centered activities encouraging responsibility and other positive social and civic behaviors, as appropriate;
7. Supportive services;
8. Adult mentoring for the period of participation and a subsequent period, for a total of not less than 12 months;
9. Follow-up services for not less than 12 months after the completion of participation, as appropriate;
10. Comprehensive guidance and counseling, which may include drug and alcohol abuse counseling and referral, as appropriate;

11. Financial literacy education;
12. Entrepreneurial skills training;
13. Services that provide labor market and employment information about in-demand industry sectors or occupations available in the local area, such as career awareness, career counseling, and career exploration services; and
14. Activities that help youth prepare for and transition to postsecondary education and training. **(WIOA Sec. 129 (c) (2).**

Career Pathways:

Career Pathway.—the term “career pathway” means a combination of rigorous and high quality education, training, and other services that enable individuals to secure industry relevant certification and obtain employment within an occupation and ultimately advance to higher levels of future education and employment; youth service providers must take the following into consideration when completing an objective assessment and when creating a youth’s ISS plan; every Individual Service Strategy plan must have a career pathway identified, that..

- a. aligns with the skill needs of industries in the economy of the State or regional economy Involved;
- b. prepares an individual to be successful in any of a full range of secondary or postsecondary education options, including apprenticeships registered under the National Apprenticeship Act;
- c. includes counseling to support an individual in achieving the individual’s education and career goals;
- d. includes, as appropriate, education offered concurrently with and in the same context as Workforce preparation activities and training for a specific occupation or occupational cluster;
- e. organizes education, training, and other services to meet the particular needs of an individual in a manner that accelerates the educational and career advancement of the individual to the extent practicable;
- f. enables an individual to attain a secondary school diploma or its recognized equivalent, and at least 1 recognized postsecondary credential; and
- g. Helps an individual enter or advance within a specific occupation or occupational cluster.

“An individual who requires additional assistance to enter, or to complete an educational program, or to secure and hold employment” is defined by CareerSource South Florida as a youth who meets ONE or MORE of the following criteria:

To qualify as someone who “Requires Additional Assistance” for the WIOA Title I Youth program, individuals must meet one or more conditions (youth eligibility barriers) listed in WIOA sec. 129(a)(1)(B)(iii) for OSY and (a)(1)(C)(iv) for ISY.

Determining Additional Assistance for OSY Only

- a) Has not enrolled in any Secondary or GED course or its equivalency, or Postsecondary school or entered a career path or occupational skills training within the last year or more since dropped out of secondary school or completion of secondary school to include lack of employment or history of employment with earnings below self-sufficiency.
- b) Has dropped out of postsecondary school and is documented by school records
- c) Has never held a full time job (30hrs or more in week) for more than 6 months (applies to 18 or older only)
- d) A youth who lives in public housing and household unit receives welfare or Cash assistance
- e) A youth who has currently or formerly had one or both parents incarcerated
- f) A youth who has been referred by a correctional facility, or by homeless shelter, or by an agency that treats substance abuse

Determining Additional Assistance for ISY Only

- a) A youth who has a letter from a guidance counselor asserting their needs of additional assistance to enter, or to complete an educational program or to secure and hold employment.
- b) A youth who lives in public housing and family receives welfare or Cash assistance
- c) A youth who has a GPA of 2.0 or lower
- d) A youth who has repeated one or more secondary grade level
- e) A youth who has been suspended from secondary school within the last 12 months
- f) A youth who has been expelled from secondary school and is attending an alternative school
- g) A youth who is confirmed at risk of failing a grade level or about to drop out of secondary school by a school official
- h) A youth who has been deemed, or required to take remedial or developmental coursework by a postsecondary school official or department
- i) A youth currently enrolled in postsecondary school who has failed an entire semester or has failed more than 2 credit bearing courses within the last 12 months.
- j) A youth who has been referred by a correctional facility, or by homeless shelter, or by an agency that treats substance abuse

Five-Percent Limitation for "Requires Additional Assistance":

(20 CFR 681.300, 310) (ISY ONLY)

Per **WIOA Section 129(a)(3)(B)**, in any single program year, no more than 5% of a local area's total ISY participants can be those who require additional assistance to complete an educational program or to secure or hold employment.

Five-Percent Exception for Low-Income Eligibility:

(20 CFR 681.250(c)) - (ISY AND OSY)

WIOA allows a low-income exception where five percent of WIOA youth may be participants who ordinarily would be required to be low-income for eligibility purposes and meet all other eligibility criteria for WIOA youth except low-income criteria. The program administrator must calculate the five percent based on the percent of newly enrolled youth in the local area's WIOA youth program in a given program year who would ordinarily be required to meet low-income criteria.

The 5 percent "limitation" criterion only applies to the ISY youth who need additional assistance; whereas the 5 percent exception criterion applies to ISY and OSY who do not meet low-income criteria;

Determining Low-Income Eligibility:

The term "low-income individual" means an individual who—

- a) receives, or in the past 6 months has received, or is a member of a family that is receiving or in the past 6 months has received, assistance through the supplemental nutrition assistance program established under the Food and Nutrition Act of 2008 (7U.S.C. 2011 et seq.), the program of block grants to States for temporary assistance for needy families program under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.), or the supplemental security income program established under title XVI of the Social Security Act (42 U.S.C. 1381 et seq.), or State or local income-based public assistance;
- b) Is in a family with total family income that does not exceed the higher of— the poverty line; or 70 percent of the lower living standard income level;

- c) Is a homeless individual (as defined in section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6))), or a homeless child or youth (as defined under section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)));
- d) Receives or is eligible to receive a free or reduced price lunch under the Richard B Russell National School Lunch Act. In schools where the whole school automatically receives free or reduced price lunch, WIOA programs must base low-income status on an individual student's eligibility to receive free or reduced price lunch or on meeting one of the other low-income categories under WIOA. Exception: While the free/reduced lunch low-income category primarily applies to ISY, if an OSY is a parent living in the same household as a child who receives or is eligible to receive free or reduced price lunch based on their income level, then such an OSY would meet the low-income criteria based on his/her child's qualification.
- e) is a foster child on behalf of whom State or local government payments are made; or is an individual with a disability whose own income meets the income requirement of clause (ii), but who is a member of a family whose income does not meet this requirement. SPECIAL RULE- For the purpose of this subsection, the term "low-income," used with respect to an individual, also includes a youth living in a high-poverty area. **[WIOA Sec. 3 (36) (A)]**

High Poverty Area Designation

For both ISY and OSY, a youth automatically qualifies as low income if they live in a high-poverty area. An area is designated as high poverty if it has a federal/state poverty rate of at least 25 percent as set every five years using American Community Survey five-year data. The Department of Economic Opportunity (DEO) developed a [Poverty Rate Map](#) as a tool to assist local staff in determining if an area meets the high poverty area criteria. Each youth service provide using the high poverty rate special rule to determine eligibility for WIOA Youth program services must still collect and record the appropriate documentation of a youth's income for federal data reporting purposes.

Basic Skills Deficiency:

The term BSD means, with respect to an individual – (20 CFR §681.290)

- Who is a youth , that the individual has English reading, writing, or computing skills at or below the 8th grade level on a generally accepted standardized test; or
- Who is a youth, or adult, that the individual is unable to compute, or solve problems, or read, write or speak English, at a level necessary to function on the job, in the individual's family, or in society.

CareerSource South Florida ensures that any formalized testing method is fair, cost effective, appropriate for the target population, and reliable; our service providers use the Test of Adult Basic Education (TABE), or The Comprehensive Adult Student Assessment Systems as known as CASAS to determine BSD. Reasonable accommodations, based on the youth's assessment, is provided, if necessary, in order serve individuals with disabilities. Whenever a youth is determined to be BSD, it is recorded in the ISS/IEP, eligibility verification form and case noted in Employ Miami-Dade.

This policy provides maximum flexibility in capturing youth eligibility and additional barriers that youth in our region face. In addition, CareerSource South Florida's Local Workforce Development Board will follow established WIOA Youth 5% Eligibility and Limitation/Exception criteria guidelines as provided in TEGL 8-15.



POLICY TRANSMITTAL		
SUBJECT:	Workforce Innovation Opportunity ACT (WIOA) Incentive Policy	Procedural/Guidance No.: # - PY
APPLIES TO:	Workforce Services WIOA Youth Workers Service Providers	Effective Date:
		Revised Date:
		Expiration Date: Indefinite
REFERENCE:	<ul style="list-style-type: none"> • 20 Code of Federal Regulations (CFR) §681.640, • Training and Employment Guidance Letter (TEGL) 21-16; • 2 CFR Part 200 	

PURPOSE

The purpose of this policy is to provide guidance in the use of Workforce Innovation and Opportunity Act (WIOA) Youth funds for incentive payments.

BACKGROUND

The Workforce Innovation and Opportunity Act (WIOA) final rules specifically references incentive payments to youth. (CFR) §681.640 requires that local programs must have written policies and procedures in place governing the award of incentives. The following policy addresses local requirements for providing incentive payments to WIOA Title I Youth participants.

POLICY

An incentive is a payment given to an enrolled WIOA Title I youth participant for successful participation and achievement of expected outcomes as identified in the participant’s Individual Service Strategy (ISS). Incentive payments must be linked to achievement and must be related to a training and/or educational activity. Service providers must ensure that the incentive payments are properly documented in their cases notes, and in the youth’s ISS as the basis for an incentive payment.

Youth Service Providers (20 CFR §681.640):

- a) Must outline in writing before the commencement of the program that it may provide incentive payments for certain achievements, and/or other youth activities that achieves an outcome for a specific goal

- b) Must tie incentive payment to specific program goals (Training, Education and Employment)
- c) Must align incentive payments with the local and organizational policies
- d) Must provide incentive payments in accordance with the requirements and cost principles in **(20 CFR part 200)**

In compliance with the Cost Principles in **(2 CFR part 200)** and as such incentive payments cannot be spent on entertainment costs, such as movie or sporting event tickets, gift cards to movie theaters, or other venues whose sole purpose is entertainment.

Additionally, as per **(TEGL 21-16)**, incentive payments with WIOA funds must be connected to the recognition of achievements of milestones in the program tied to work experience, education, or training. Such incentives for achievements could include improvements marked by acquisition of a credential or other successful outcomes.

Incentives may not be used for recruitment purposes or returning eligibility documentation to the case manager. The following is a list of incentives that may be awarded in accordance with this policy based on funding availability:

1. **Credential Attainment (Successfully passing and obtaining a GED or High School Diploma or Training Certification):**

a) (OSY) Passing all five portions of the GED or achieving a High School Diploma: \$200 (OSY) participants may receive \$40 per section for a total of \$200;

b) (ISY) Achieving a High School Diploma \$100

Documentation Required: Youth may be eligible for a one-time incentive following submission of the appropriate Certificate and/or Official HS Diploma/GED from either the school or the Test site.

2. **Industry-recognized credential:**

a) (OSY) Receiving an industry recognized credential within a career pathway may be eligible to receive \$100

b) (ISY) Receiving an industry recognized credential within a career pathway may be eligible to receive \$100

Documentation Required: Youth may be eligible for a one-time incentive following submission of the appropriate industry recognized credential from either the school or the Test site.

3. **Measurable Skills Gain:**

a) (OSY) may receive a \$50 incentive for achieving one measurable skills gain per program year as defined in TEGL 10-16.

b) (ISY) may receive a \$50 incentive for achieving one measurable skills gain per program year as defined in TEGL 10-16.

c) (OSY and ISY) Education Functioning Level, amount may not exceed \$50.

Documentation Required: Youth may be eligible for a one-time incentive per program year following submission of the appropriate documentation as documented in TEGL10-16.

Follow up Incentive Payments:

1. (OSY and ISY) Obtained and retained unsubsidized employment for six months after exit- \$100

Documentation Required: Youth may be eligible for a one-time incentive payment for obtaining and retaining employment during the 2nd Quarter after exit. Youth providers must verify employment and documents. This must be recorded during the 2nd quarter of the follow up period.

2. (OSY and ISY) Obtained and retained unsubsidized employment for twelve months after exit- \$100

Documentation Required: Youth may be eligible for a one-time incentive payment for obtaining and retaining employment during the 4th Quarter after exit. Youth providers must verify employment and documents. This must be recorded during the 4th quarter of the follow up period.

3. (OSY and ISY) Participants placed in Post-Secondary Education or Training for six months after exit-\$100

Documentation Required: Youth may be eligible for a one-time incentive payment for placement in post-secondary education or training during the 2nd Quarter after exit. Youth providers must verify documents. This must be recorded during the 2nd quarter of the follow up period.

4. (OSY and ISY) Participants placed in Post-Secondary Education or Training for twelve months after exit-\$100

Documentation Required: Youth may be eligible for a one-time incentive payment for placement in post-secondary education or training during the 4th Quarter after exit. Youth providers must verify supporting documentation. This must be recorded during the 4th quarter of the follow up period.

A full WIOA Title I eligibility determination and enrollment into a WIOA Title I youth program is required to receive an incentive payment. Additionally, incentive payments may only be awarded for recognition of success in an educational program, training career pathway or employment.

Youth service providers must document the justification for each participant who receives an incentive payment. This justification must include:

- The reason for the incentive payment's contribution to the participant's success and
- How the incentive payment was calculated

Data entry requirements – information regarding the incentive payment must be entered into EMD/EM as follows:

- A case note documenting the justification to receive an incentive payment and details of
- The incentive provided must be entered into EMD/EM, and
- Expenditure records of the incentive payments must be stored locally in the participants file
- Service Providers must obtain documentation of achievement prior to dispensing the incentive to the youth participant. Documentation may include a copy of the GED, High School Diploma, a recognized credential and measurable skills gains

WFMS Requirements

Youth Service Providers must:

1. Issue the support service voucher in WFMS under the incentive service code and funding stream.
2. Service Provider will create Vendor Invoice Service Details for the incentive service(s) in WFMS.
3. The reimbursement package is then submitted to Support Services Unit with the following

Supporting Documentation:

- a. Vendor Invoice Service Details
- b. Vouchers(signed)
- c. Copy of Canceled Check



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6B

AGENDA ITEM SUBJECT: MONROE COUNTY YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval authorizing staff to extend the current Youth Services Provider's contract, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Improve service delivery outcomes**

BACKGROUND:

On February 16, 2022, the SFWIB released a Youth Services Request for Proposal (RFP) to solicit organizations capable of providing in-school and out-of-school services to youth. Due to a lack of respondents to provide said services in Monroe County, SFWIB staff requests authorization to extend the current Youth Services contract with Youth Co-Op, Inc., to continue providing the requisite youth services in Monroe County, for a period not to exceed six months from the current contract expiration date of June 30, 2022.

An extension of Youth Co-Op, Inc.'s contract will allow SFWIB staff an opportunity to complete the RFP process, for program years 2022-2025. SFWIB Staff has re-released the Request for Proposal of Youth Services with the anticipation of proposing a recommendation at the August 18, 2022 SFWIB Board Meeting.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6C

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF MIAMI GARDENS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends the following three items to the Board; (1) the approval to accept \$150,000 in general revenue funds from the City of Miami Gardens for a Summer Youth Employment Program; (2) allocate matching funds of \$150,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Adult Mankind Organization, Inc., as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Miami Gardens City Council, under the leadership of Mayor Rodney Harris, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide summer employment opportunities for up to 112 youth residents of the City of Miami Gardens. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Miami Gardens will provide \$150,000 in general revenue funds to the SFWIB toward the SYEP. The SFWIB will provide a match of \$150,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$300,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Miami Garden's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Bank of America will provide participating youth with financial literacy training and information related to budgeting and investing.

Adult Mankind Organization, Inc. will be responsible for administering the program. Administration of the program includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The SYEP for the City of Miami Gardens is scheduled to take place beginning June 13, 2022 through September 30, 2022.

FUNDING: City of Miami Gardens General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6D

AGENDA ITEM SUBJECT: SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF OPA-LOCKA

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends the following three items to the Board; (1) the approval to accept \$50,000 in general revenue funds from the City of Opa-Locka for a Summer Youth Employment Program; (2) allocate matching funds of \$50,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Youth Co-Op, Inc. as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The City of Opa-Locka City Council, under the leadership of Mayor Veronica Williams, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide summer employment opportunities for up to 40 youth residents of the City of Opa-Locka. The SFWIB will provide summer job placement for youth between the ages of 15 to 18. Youth enrolled in the Summer Youth Employment Program (SYEP) will also receive employability skills training.

As part of the partnership, the City of Opa-Locka will provide \$50,000 in general revenue funds to the SFWIB toward the SYEP. The SFWIB will provide a match of \$50,000 in Temporary Assistance for Needy Families (TANF) funds. The total amount being allocated for the SYEP is \$100,000. The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Opa-Locka's future workforce.

The SYEP participants will earn \$13.88 per hour for a total of 140 hours, 20 of which is for work readiness training. Youth Co-Op will provide participating youth with financial literacy training and information related to budgeting and investing.

Youth Co-Op, Inc. will be responsible for administering the program. Administration of the program includes payroll, recruitment, job placement, and work readiness training for the SYEP participants.

The SYEP for the City of Opa-Locka is scheduled to take place beginning June 13, 2022 through December 31, 2022.

FUNDING: City of Opa-Locka General Revenue and Temporary Assistance for Needy Families

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6E

AGENDA ITEM SUBJECT: CAREER CENTER OPERATIONAL SCHEDULE FOR PROGRAM YEAR 2021-2022

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board the approval of the following career center operational schedule modification for program year 2021 - 2022, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

Pursuant to the Interlocal Agreement, the SFWIB shall adopt a schedule of operations for the upcoming state fiscal year. Such schedule of operations shall include, but is not limited to, daily hours of operation of one-stop operators, and a holiday closure schedule which adopts either the federal, state, or appropriate county holiday schedule. If the Board has a career center that is affiliated with a college or university, the college or university schedule may be adopted for those centers.

At the December 16, 2021 meeting, the SFWIB approved the operational schedule for all centers, Schedule A for Miami Dade centers and Schedule B for Monroe County centers. The previous schedule did not include two newly approved holidays and the College of the Florida Keys summer hours. Therefore, SFWIB staff is recommending to the Executive Committee to approve the following schedule modifications.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Miami Dade College

Academic Calendar 2021 – 2022

DATE HOLIDAYS/RECESS PERIOD

July 5, 2021	Observance of Independence Day*
September 6, 2021	Observance of Labor Day*
November 11, 2021	Observance of Veterans Day*
November 25-26, 2021	Observance of Thanksgiving Holiday*
December 24, 2021	Observance of Christmas Day Holiday*
December 27– 30, 2021	College Winter Recess
December 31, 2021	Observance of New Year’s Day Holiday*
January 17, 2022	Observance of Martin Luther King, Jr. Birthday*
February 21, 2022	Observance of Presidents’ Day*
April 15, 2022	Spring Recess Day
May 13, 2022	National Law Enforcement Appreciation Day*
May 30, 2022	Observance of Memorial Day*
June 20, 2022	Juneteenth Holiday*
July 4, 2022	Observance of Independence Day*

*All Centers including those operated by other service providers

The College of the Florida Keys Academic Calendar 2021 – 2022

September 6, 2022	Labor Day (College Closed)
November 11, 2022	Veteran's Day (College Closed)
November 24 – 28, 2022	Thanksgiving (College Closed)
December 18 - Jan 3, 2022	Winter Break (College Closed)
January 17, 2022	MLK Jr Day (College Closed)
March 19 - Mar 27, 2022	Spring Break (College Closed)
May 13, 2022	National Law Enforcement Appreciation Day (Center Closed)
May 30, 2022	Memorial Day (College Closed)
June 3, 10, 17 & 24 th , 2022	Summer Schedule (College Closed)
June 20, 2022	Juneteenth (Center Closed)
July 4, 2022	Independence Day (College Closed)



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 6F

AGENDA ITEM SUBJECT: FLORIDA COLLEGE PLAN SCHOLARSHIPS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Executive Committee recommends to the Board to approve the purchase 275 Florida Prepaid College Plans from the Stanley G. Tate Florida Prepaid College Foundation, Inc. in an amount not to exceed \$1,430,000 in Temporary Assistance for Needy Families funds and to allocate the plans, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Stanley G. Tate Florida Prepaid College Foundation, Inc., authorized by the Florida legislature in 1989, is a partnership between state government and the private sector. The Foundation, a 501(c)(3) non-profit direct support organization for the Florida Prepaid College Board, administers the Stanley Tate Project STARS Scholarship Program.

The program is designed to provide prepaid postsecondary tuition scholarships to low-income students who are at risk of dropping out of school and may not otherwise be able to afford a college education. Once selected, the students must abide by their school's code of conduct, meet with a mentor on a regular basis, remain drug and crime free, and maintain passing grades.

Take Stock In Children / Big Brothers Big Sisters Miami (TSIC / BBBS Miami) will continue to manage the scholarship program and serve as the administrator and fiscal agent for participating organizations. TSIC / BBBS Miami is responsible for program implementation, youth eligibility, program selection, case management, and tracking. All participating organizations will provide educational, social and mentoring services to youth who are likely to enroll in a post-secondary institution. The allocations for the Florida Prepaid College plans are outlined in the attached document.

- Seventy-five (75) - 2+2 Florida Plan: 60 lower division credit hours of tuition and local fees at a Florida Public College + 60 credit hours of tuition, tuition differential fee, and local fees at a Florida Public University.
- Two Hundred (200) - 2-yr Florida College Plan: 60 lower division credit hours of tuition and local fees at a Florida Public College.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award an allocation not to exceed \$1,430,000 in Temporary Assistance for Needy Families funds for the Stanley G. Tate Florida Prepaid College Foundation, Inc. to purchase Seventy-Five (75) 2+2 Florida Plans and Two Hundred (200) 2-yr Florida College Plans.

FUNDING: Temporary Assistance for Needy Families

PERFORMANCE: N/A

ATTACHMENT

Organizations	2+2 Florida Plan		2yr Florida College Plan		TOTALS	
	Number	Amount	Number	Amount	Number	Amount
Take Stock in Children - Monroe County	5	\$ 47,546	21	\$ 75,222	26	\$ 122,768
Take Stock In Children	21	\$ 199,695	54	\$ 193,428	75	\$ 393,123
5000 Role Models	11	\$ 104,602	27	\$ 96,714	38	\$ 201,316
Mexican American Council	10	\$ 95,093	27	\$ 96,714	37	\$ 191,807
Mourning Family Foundation	7	\$ 66,565	18	\$ 64,476	25	\$ 131,041
Kiwanis Club of Little Havana	7	\$ 66,565	18	\$ 64,476	25	\$ 131,041
Amigos For Kids	7	\$ 66,565	17	\$ 60,894	24	\$ 127,459
Voices for Children Foundation	7	\$ 66,565	18	\$ 64,476	25	\$ 131,041
TOTALS	75	\$ 713,195	200	\$ 716,400	275	\$ 1,429,595



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 7A

AGENDA ITEM SUBJECT: FINANCIAL REPORT

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The Finance and Efficiency Council's primary goal is to work to ensure that the Board is in good financial health, its assets are protected, and its resources are used appropriately and accounted for sufficiently. Accordingly, the attached un-audited financial report for the month of April 2022 is being presented for review by the Board members.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

FINANCIAL REPORT

FOR THE PERIOD OF:

JULY 1, 2021 THRU APRIL 30, 2022
(UNAUDITED)

**Accompanying Notes to the Financial Report (unaudited)
For the Period of July 1, 2021 through April 30, 2022**

Budget Variance Explanations

- Overall our expenditures are slightly behind target for the year to date
- Headquarter costs are running at 63.6%
- Youth Services are at 67.5% and continue to make efforts to increase enrollment
- Other Programs & Projects expenditures are at 40.9%
- Facilities expenditures are at 56.3%

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 AGENCY SUMMARY
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
<i>Std Rate= 84.00%</i>							
Revenues:							
WIOA	\$ 17,402,245	\$ -	\$ -	\$ 17,402,245	\$ 1,363,054	\$ 16,039,192	7.8%
TANF	\$ 7,802,614	\$ -	\$ -	\$ 7,802,614	\$ 4,060,028	\$ 3,742,586	52.0%
DEO	\$ 1,966,946	\$ -	\$ 924,224	\$ 2,891,170	\$ 1,391,159	\$ 1,500,011	48.1%
Second Year Allocation from FY 20-21	\$ 19,561,455	\$ -	\$ (2,901,097)	\$ 16,660,358	\$ 14,330,481	\$ 2,329,876	86.0%
Other	\$ -	\$ -	\$ -	\$ -	\$ 335,237	\$ (335,237)	
Total Revenue	\$ 46,733,260	\$ -	\$ (1,976,873)	\$ 44,756,387	\$ 21,479,959	\$ 23,276,429	48.0%
Expenditures:							
Headquarter Costs	\$ 8,108,221	\$ -	\$ (311,358)	\$ 7,796,863	\$ 4,880,321	\$ 2,916,542	62.6%
Adult Services	\$ 11,301,921	\$ -	\$ (375,255)	\$ 10,926,666	\$ 5,386,107	\$ 5,540,559	49.3%
Refugee Services	\$ 1,759,010	\$ (15,410)	\$ -	\$ 1,743,600	\$ 960,240	\$ 783,360	55.1%
Youth Services	\$ 5,666,769	\$ (1,449,544)	\$ 102,200	\$ 4,319,425	\$ 2,917,667	\$ 1,401,758	67.5%
Set Aside	\$ 4,777,169	\$ (898,062)	\$ (4,584,629)	\$ (705,522)	\$ -	\$ (705,522)	
Facilities Costs	\$ 5,470,524	\$ -	\$ 340,286	\$ 5,810,811	\$ 3,228,183	\$ 2,582,627	55.6%
Training & Support Services	\$ 9,649,646	\$ 4,111,209	\$ (519,830)	\$ 13,241,025	\$ 3,443,956	\$ 9,797,070	
Allocated Funds	\$ 4,713,239	\$ 4,216,209	\$ -	\$ 8,929,448	\$ 3,443,956	\$ 5,485,493	73.1%
Set Asides	\$ 4,936,407	\$ (105,000)	\$ (519,830)	\$ 4,311,577	\$ -	\$ 4,311,577	
Other Programs & Projects	\$ -	\$ (1,748,193)	\$ 3,371,712	\$ 1,623,519	\$ 663,484	\$ 960,035	40.9%
<i>The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)</i>	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	0.0%
<i>The Miami-Dade Beacon Council, Inc.</i>	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	0.0%
<i>The Miami-Dade Chamber of Commerce, Inc.</i>	\$ -	\$ -	\$ 77,500	\$ 77,500	\$ 58,208	\$ 19,292	75.1%
<i>GMCC Business & Economic Development Investment Sponsorship</i>	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	100.0%
<i>Greater Miami Chamber of Commerce Inc.</i>	\$ -	\$ -	\$ 155,000	\$ 155,000	\$ 25,000	\$ 130,000	16.1%
<i>Latin Chamber of Commerce USA-CAMACOL</i>	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 58,442	\$ 16,558	77.9%
<i>Black Economic Development Coalition Inc</i>	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	100.0%
<i>Orange Blossom Football Classis</i>	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	100.0%
<i>South FL Progress Foundation</i>	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ 40,714	\$ 14,286	74.0%
<i>YWCA, FMU, St. Thomas</i>	\$ -	\$ -	\$ 220,000	\$ 220,000	\$ 13,333	\$ 206,667	6.1%
<i>Miami Dade County (District 9)</i>	\$ -	\$ (415,383)	\$ 525,000	\$ 109,617	\$ 96,168	\$ 13,449	87.7%
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>	\$ -	\$ (100,410)	\$ 119,212	\$ 18,802	\$ 18,922	\$ (120)	100.6%
<i>MDCPS Summer Youth Internship - 2021</i>	\$ -	\$ (1,232,400)	\$ 1,500,000	\$ 267,600	\$ 207,695	\$ 59,905	77.6%
<i>FL State Minority Supplier Development Council (FSMSDC)</i>	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	0.0%
Total Expenditures	\$ 46,733,260	\$ 0	\$ (1,976,873)	\$ 44,756,387	\$ 21,479,959	\$ 22,582,437	48.0%
Balance of Funds Available	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

WIOA ADULT
FISCAL YEAR 2021/2022
YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA	\$ 6,528,944			\$ 6,528,944	\$ 1,046,979	\$ 5,481,965	16.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
Second Year Allocation from FY 20-21	\$ 3,479,445			\$ 3,479,445	\$ 3,479,445	\$ -	100.0%
Other				\$ -		\$ -	
Total Revenue	\$ 10,008,390	\$ -	\$ -	\$ 10,008,390	\$ 4,526,424	\$ 5,481,965	45.2%
Expenditures:							
Headquarter Costs	\$ 1,736,456			\$ 1,736,456	\$ 1,088,391	\$ 648,065	62.7%
Adult Services	\$ 2,967,655	\$ -	\$ (127,705)	\$ 2,839,951	\$ 1,619,568	\$ 1,220,382	57.0%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>				\$ -		\$ -	
Facilities Costs	\$ 1,100,923			\$ 1,100,923	\$ 601,182	\$ 499,741	54.6%
Training & Support Services	\$ 4,203,356	\$ -	\$ (300,000)	\$ 3,903,356	\$ 1,156,884	\$ 2,746,472	29.6%
<i>Allocated Funds</i>	\$ 2,222,773	\$ 105,000		\$ 2,327,773	\$ 1,156,884	\$ 1,170,889	52.0%
<i>Set Asides</i>	\$ 1,980,583	\$ (105,000)	\$ (300,000)	\$ 1,575,583	\$ 1,156,884	\$ 1,575,583	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 427,705	\$ 427,705	\$ 60,399	\$ 367,306	14.1%
<i>The Beacon Council Economic Devlp. Found., Inc. (Miami Ventures)</i>			\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	0.0%
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -		\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -		\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>			\$ 42,667	\$ 42,667	\$ 42,667	\$ -	100.0%
<i>Greater Miami Chamber of Commerce Inc.</i>			\$ 5,000	\$ 5,000	\$ 5,000	\$ -	100.0%
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -		\$ -	
<i>Black Economic Development Coalition Inc</i>			\$ 2,500	\$ 2,500	\$ 2,500	\$ -	100.0%
<i>Orange Blossom Football Classis</i>			\$ 5,000	\$ 5,000	\$ 5,000	\$ -	100.0%
<i>South FL Progress Foundation</i>			\$ 2,500	\$ 2,500	\$ 2,500	\$ -	100.0%
<i>YWCA, FMU, St. Thomas</i>			\$ 70,038	\$ 70,038	\$ 2,732	\$ 67,306	3.9%
<i>Miami Dade County (District 9)</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2021</i>				\$ -		\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -		\$ -	
Total Expenditures	\$ 10,008,390	\$ -	\$ -	\$ 10,008,390	\$ 4,526,424	\$ 5,481,965	45.2%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
WIOA DISLOCATED WORKER
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ 4,412,392			\$ 4,412,392	\$ 281,175	\$ 4,131,217	6.4%
TANF				\$ -	\$ -		
DEO				\$ -	\$ -		
Second Year Allocation from FY 20-21	\$ 2,878,775			\$ 2,878,775	\$ 2,878,775	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ 7,291,166	\$ -	\$ -	\$ 7,291,166	\$ 3,159,950	\$ 4,131,217	43.3%
Expenditures:							
Headquarter Costs	\$ 1,265,017			\$ 1,265,017	\$ 896,190	\$ 368,827	70.8%
Adult Services	\$ 2,157,654	\$ -	\$ (606,189)	\$ 1,551,465	\$ 1,169,220	\$ 382,245	75.4%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -			
Facilities Costs	\$ 802,028			\$ 802,028	\$ 499,335	\$ 302,693	62.3%
Training & Support Services	\$ 3,066,467	\$ 2,286	\$ -	\$ 3,068,753	\$ 367,258	\$ 2,701,495	12.0%
Allocated Funds	\$ 1,623,276	\$ 2,286		\$ 1,625,562	\$ 367,258	\$ 1,258,304	22.6%
Set Asides	\$ 1,443,191			\$ 1,443,191		\$ 1,443,191	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 606,189	\$ 606,189	\$ 227,947	\$ 378,242	37.6%
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -	\$ -	\$ -	
The Miami-Dade Beacon Council, Inc.				\$ 150,000	\$ 150,000	\$ 150,000	0.0%
The Miami-Dade Chamber of Commerce, Inc.				\$ 77,500	\$ 77,500	\$ 19,292	75.1%
GMCC Business & Economic Development Investment Sponsorship				\$ 42,667	\$ 42,667	\$ -	100.0%
Greater Miami Chamber of Commerce Inc.				\$ 150,000	\$ 150,000	\$ 130,000	13.3%
Latin Chamber of Commerce USA-CAMACOL				\$ 75,000	\$ 75,000	\$ 16,558	77.9%
Black Economic Development Coalition Inc				\$ 2,500	\$ 2,500	\$ -	100.0%
Orange Blossom Football Classis				\$ 5,000	\$ 5,000	\$ -	100.0%
South FL Progress Foundation				\$ 52,500	\$ 52,500	\$ 14,286	72.8%
YWCA, FMU, St. Thomas				\$ 51,022	\$ 51,022	\$ 48,107	5.7%
Miami Dade County (District 9)				\$ -	\$ -	\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -	\$ -	\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -	\$ -	\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -	\$ -	\$ -	
Total Expenditures	\$ 7,291,166	\$ -	\$ (0)	\$ 7,291,166	\$ 3,159,950	\$ 4,131,217	43.3%
Balance of Funds Available	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 WIOA RAPID RESPONSE
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ 675,506			\$ 675,506		\$ 675,506	0.0%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
Second Year Allocation from FY 20-21	\$ 899,054		\$ (169,830)	\$ 729,224	\$ 477,751	\$ 251,473	65.5%
Other				\$ -		\$ -	
Total Revenue	\$ 1,574,560	\$ -	\$ (169,830)	\$ 1,404,730	\$ 477,751	\$ 926,979	34.0%
Expenditures:							
Headquarter Costs	\$ 273,186			\$ 273,186	\$ 112,263	\$ 160,923	41.1%
Adult Services	\$ 448,348	\$ -	\$ (11,018)	\$ 437,330	\$ 247,719	\$ 189,611	56.6%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs	\$ 173,202			\$ 173,202	\$ 109,460	\$ 63,742	63.2%
Training & Support Services	\$ 679,824	\$ (2,286)	\$ (219,830)	\$ 457,708	\$ 7,516	\$ 450,192	1.6%
Allocated Funds	\$ 367,191	\$ (2,286)		\$ 364,905	\$ 7,516	\$ 357,389	2.0%
Set Asides	\$ 312,633		\$ (219,830)	\$ 92,803		\$ 92,803	0.0%
Other Programs & Projects	\$ -	\$ -	\$ 61,018	\$ 61,018	\$ 793	\$ 60,225	1.3%
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -		\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -		\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -		\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -		\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -		\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -		\$ -	
Black Economic Development Coalition Inc				\$ -		\$ -	
Orange Blossom Football Classis				\$ -		\$ -	
South FL Progress Foundation				\$ -		\$ -	
YWCA, FMU, St. Thomas			\$ 11,018	\$ 11,018	\$ 793	\$ 10,225	7.2%
Miami Dade County (District 9)				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -		\$ -	
FL State Minority Supplier Development Council (FSMSDC)			\$ 50,000	\$ 50,000		\$ 50,000	0.0%
Total Expenditures	\$ 1,574,560	\$ -	\$ (169,830)	\$ 1,404,730	\$ 477,751	\$ 926,979	34.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 WIOA YOUTH
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA	\$ 5,785,403			\$ 5,785,403	\$ 34,899	\$ 5,750,504	0.6%
TANF				\$ -		\$ -	
DEO				\$ -		\$ -	
Second Year Allocation from FY 20-21	\$ 4,221,252			\$ 4,221,252	\$ 4,221,252	\$ -	100.0%
Other				\$ -		\$ -	
Total Revenue	\$ 10,006,655	\$ -	\$ -	\$ 10,006,655	\$ 4,256,152	\$ 5,750,504	42.5%
Expenditures:							
Headquarter Costs	\$ 1,736,155			\$ 1,736,155	\$ 722,884	\$ 1,013,270	41.6%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ 5,666,769	\$ (1,347,344)	\$ -	\$ 4,319,425	\$ 2,917,667	\$ 1,401,758	67.5%
<i>Set Aside</i>	\$ 1,503,000	\$ (132,500)	\$ (5,000)	\$ 1,365,500	\$ -	\$ 1,365,500	0.0%
Facilities Costs	\$ 1,100,732			\$ 1,100,732	\$ 216,281	\$ 884,451	19.6%
Training & Support Services	\$ -	\$ 1,479,844	\$ -	\$ 1,479,844	\$ 394,319	\$ 1,085,525	26.6%
<i>Allocated Funds</i>		\$ 1,479,844		\$ 1,479,844	\$ 394,319	\$ 1,085,525	26.6%
<i>Set Asides</i>				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	100.0%
<i>The Beacon Council Economic Develp. Found., Inc.(Miami Ventures)</i>				\$ -		\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -		\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -		\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -		\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -		\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -		\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -		\$ -	
<i>Orange Blossom Football Classis</i>			\$ 5,000	\$ 5,000	\$ 5,000	\$ -	100.0%
<i>South FL. Progress Foundation</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Miami Dade County (District 9)</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2021</i>				\$ -		\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -		\$ -	
Total Expenditures	\$ 10,006,655	\$ -	\$ -	\$ 10,006,655	\$ 4,256,152	\$ 5,750,504	42.5%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 TANF
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA	\$ -			\$ -	\$ 4,060,028	\$ 3,742,586	52.0%
TANF	\$ 7,802,614			\$ 7,802,614	\$ -	\$ -	
DEO				\$ -	\$ -	\$ -	
Second Year Allocation from FY 20-21	\$ 1,569,418			\$ 1,569,418	\$ -	\$ -	100.0%
Other				\$ -	\$ -	\$ -	
Total Revenue	\$ 9,372,032	\$ -	\$ -	\$ 9,372,032	\$ 5,629,446	\$ 3,742,586	60.1%
Expenditures:							
Headquarter Costs	\$ 1,626,048			\$ 1,626,048	\$ 1,354,726	\$ 271,321	83.3%
Adult Services	\$ 5,015,061	\$ -	\$ (125,689)	\$ 4,889,372	\$ 1,991,014	\$ 2,898,358	40.7%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ (102,200)	\$ 102,200	\$ -	\$ -	\$ -	
Set Aside			\$ (1,861,806)	\$ (1,861,806)		\$ (1,861,806)	
Facilities Costs	\$ 1,030,924			\$ 1,030,924	\$ 796,611	\$ 234,312	77.3%
Training & Support Services	\$ 1,700,000	\$ 1,542,650	\$ -	\$ 3,242,650	\$ 1,189,135	\$ 2,053,515	36.7%
Allocated Funds	\$ 500,000	\$ 1,542,650		\$ 2,042,650	\$ 1,189,135	\$ 853,515	237.8%
Set Asides	\$ 1,200,000			\$ 1,200,000		\$ 1,200,000	0.0%
Other Programs & Projects	\$ -	\$ (1,440,450)	\$ 1,885,295	\$ 444,845	\$ 297,958	\$ 146,886	67.0%
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -	\$ -	\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -	\$ -	\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -	\$ -	\$ -	
GMCC Business & Economic Development Investment Sponsorship			\$ 39,667	\$ 39,667	\$ 39,667	\$ -	100.0%
Greater Miami Chamber of Commerce Inc.				\$ -	\$ -	\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -	\$ -	\$ -	
Black Economic Development Coalition Inc				\$ -	\$ -	\$ -	
Orange Blossom Football Classic				\$ -	\$ -	\$ -	
South FL Progress Foundation				\$ -	\$ -	\$ -	
YWCA, FMU, St. Thomas			\$ 86,022	\$ 86,022	\$ 5,044	\$ 80,978	5.9%
Miami Dade County (District 9)		\$ (157,845)	\$ 200,000	\$ 42,155	\$ 36,100	\$ 6,055	85.6%
Adult Mankind Summer Youth Employment (City of Miami Gardens)		\$ (50,205)	\$ 59,606	\$ 9,401	\$ 9,452	\$ (51)	100.5%
MDCPS Summer Youth Internship - 2021		\$ (1,232,400)	\$ 1,500,000	\$ 267,600	\$ 207,695	\$ 59,905	77.6%
FL State Minority Supplier Development Council (FSMSDC)				\$ -			
Total Expenditures	\$ 9,372,032	\$ -	\$ -	\$ 9,372,032	\$ 5,629,446	\$ 3,742,586	60.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD REVENUE AND EXPENDITURES COMPARED TO BUDGET REFUGEE FISCAL YEAR 2021/2022 YTD Operations (07/01/21-04/30/22)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA	\$ -			\$ -			
TANF							
DEO							
Second Year Allocation from FY 20-21	\$ 2,128,264			\$ 2,128,264	\$ 1,069,686	\$ 1,058,578	50.3%
Other							
Total Revenue	\$ 2,128,264	\$ -	\$ -	\$ 2,128,264	\$ 1,069,686	\$ 1,058,578	50.3%
Expenditures:							
Headquarter Costs	\$ 369,254			\$ 369,254	\$ 97,425	\$ 271,829	26.4%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ 1,759,010	\$ (15,410)	\$ -	\$ 1,743,600	\$ 960,240	\$ 783,360	55.1%
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -	\$ -	\$ -	
Facilities Costs				\$ -	\$ 11,403	\$ (11,403)	
Training & Support Services	\$ -	\$ 15,410	\$ -	\$ 15,410	\$ 619	\$ 14,792	4.0%
Allocated Funds		\$ 15,410		\$ 15,410	\$ 619	\$ 14,792	4.0%
Set Asides				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
The Beacon Council Economic Develp. Found., Inc.(Miami Ventures)				\$ -	\$ -	\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -	\$ -	\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -	\$ -	\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -	\$ -	\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -	\$ -	\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -	\$ -	\$ -	
Black Economic Development Coalition Inc				\$ -	\$ -	\$ -	
Orange Blossom Football Classis				\$ -	\$ -	\$ -	
South FL Progress Foundation				\$ -	\$ -	\$ -	
YWCA, FMU, St. Thomas				\$ -	\$ -	\$ -	
Miami Dade County (District 9)				\$ -	\$ -	\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -	\$ -	\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -	\$ -	\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -	\$ -	\$ -	
Total Expenditures	\$ 2,128,264	\$ -	\$ -	\$ 2,128,264	\$ 1,069,686	\$ 1,058,578	50.3%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
SUMMER YOUTH EMPLOYMENT PROGRAM
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)
 (City of Miami Gardens/MDC District 9)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 20-21				\$ -			
Other				\$ -			
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ 335,237	\$ (335,237)	
Expenditures:							
Headquarter Costs				\$ -	\$ 17,984	\$ (17,984)	
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside			\$ (384,606)	\$ (384,606)		\$ (384,606)	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ 307,743	\$ -	\$ 307,743	\$ 247,715	\$ 60,028	80.5%
Allocated Funds		\$ 307,743		\$ 307,743	\$ 247,715	\$ 60,028	80.5%
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ (307,743)	\$ 384,606	\$ 76,863	\$ 69,538	\$ 7,325	90.5%
<i>The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)</i>				\$ -	\$ -	\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -	\$ -	\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -	\$ -	\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -	\$ -	\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -	\$ -	\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -	\$ -	\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -	\$ -	\$ -	
<i>Orange Blossom Football Classis</i>				\$ -	\$ -	\$ -	
<i>South FL Progress Foundation</i>				\$ -	\$ -	\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -	\$ -	\$ -	
<i>Miami Dade County (District 9)</i>		\$ (257,538)	\$ 325,000	\$ 67,462	\$ 60,068	\$ 7,394	89.0%
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>		\$ (50,205)	\$ 59,606	\$ 9,401	\$ 9,470	\$ (69)	100.7%
<i>MIDCPS Summer Youth Internship - 2021</i>				\$ -	\$ -	\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -	\$ -	\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 335,237	\$ (335,237)	
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 NEG IRMA
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Revenues:							Std Rate= 84.00%
WIOA	\$ -			\$ -			
TANF	\$ -			\$ -			
DEO	\$ -			\$ -			
Second Year Allocation from FY 20-21	\$ 395,671			\$ 395,671	\$ 39,920	\$ 355,752	10.1%
Other	\$ -			\$ -			
Total Revenue	\$ 395,671	\$ -	\$ -	\$ 395,671	\$ 39,920	\$ 355,752	10.1%
Expenditures:							
Headquarter Costs	\$ 68,649			\$ 68,649	\$ 4,447	\$ 64,202	6.5%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside	\$ 327,022	\$ (283,697)		\$ 43,325		\$ 43,325	0.0%
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ 283,697	\$ -	\$ 283,697	\$ 35,472	\$ 248,225	12.5%
Allocated Funds		\$ 283,697		\$ 283,697	\$ 35,472	\$ 248,225	12.5%
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Devlp. Found., Inc. (Miami Ventures)</i>				\$ -		\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -		\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -		\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -		\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -		\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -		\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -		\$ -	
<i>Orange Blossom Football Clubs</i>				\$ -		\$ -	
<i>South FL Progress Foundation</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Miami Dade County (District 9)</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2021</i>				\$ -		\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -		\$ -	
Total Expenditures	\$ 395,671	\$ -	\$ -	\$ 395,671	\$ 39,920	\$ 355,752	10.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
INCENTIVES
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 20-21	\$ 830,974		\$ (704,178)	\$ 126,796	\$ -	\$ 126,796	0.0%
Other				\$ -			
Total Revenue	\$ 830,974	\$ -	\$ (704,178)	\$ 126,796	\$ -	\$ 126,796	0.0%
Expenditures:							
Headquarter Costs	\$ 144,174		\$ (122,175)	\$ 21,999		\$ 21,999	0.0%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside	\$ 686,800		\$ (582,003)	\$ 104,797		\$ 104,797	0.0%
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)</i>				\$ -		\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -		\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -		\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -		\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -		\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -		\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -		\$ -	
<i>Orange Blossom Football Classis</i>				\$ -		\$ -	
<i>South FL Progress Foundation</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Miami Dade County (District 9)</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MIDCPS Summer Youth Internship - 2021</i>				\$ -		\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -		\$ -	
Total Expenditures	\$ 830,974	\$ -	\$ (704,178)	\$ 126,796	\$ -	\$ 126,796	0.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET
INCENTIVES
FISCAL YEAR 2021/2022
YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA	\$ -			\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 20-21	\$ 2,118,831		\$ (2,118,831)	\$ (0)	\$ -	\$ (0)	
Other				\$ -			
Total Revenue	\$ 2,118,831	\$ -	\$ (2,118,831)	\$ (0)	\$ -	\$ (0)	
Expenditures:							
Headquarter Costs	\$ 367,617		\$ (367,617)	\$ (0)		\$ (0)	
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside	\$ 1,751,214		\$ (1,751,214)	\$ (0)		\$ (0)	
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Devlp. Found., Inc. (Miami Ventures)</i>				\$ -		\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -		\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -		\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -		\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -		\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -		\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -		\$ -	
<i>Orange Blossom Football Classes</i>				\$ -		\$ -	
<i>South FL Progress Foundation</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Miami Dade County (District 9)</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2021</i>				\$ -		\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -		\$ -	
Total Expenditures	\$ 2,118,831	\$ -	\$ (2,118,831)	\$ (0)	\$ -	\$ (0)	
Balance of Funds Available	\$ -	\$ -	\$ -	\$ (0)	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 VETS CONSOLIDATED LVR
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 20-21			\$ 19,744	\$ 19,744	\$ 49,012	\$ (29,268)	248.2%
Other				\$ -			
Total Revenue	\$ -	\$ -	\$ 19,744	\$ 19,744	\$ 49,012	\$ (29,268)	248.2%
Expenditures:							
Headquarter Costs			\$ 3,426	\$ 3,426	\$ 10,128	\$ (6,702)	295.7%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -	\$ -	\$ -	
Facilities Costs			\$ 16,318	\$ 16,318	\$ 38,884	\$ (22,565)	238.3%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -	\$ -	\$ -	
Set Asides				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -	\$ -	\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -	\$ -	\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -	\$ -	\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -	\$ -	\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -	\$ -	\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -	\$ -	\$ -	
Black Economic Development Coalition Inc				\$ -	\$ -	\$ -	
Orange Blossom Football Classis				\$ -	\$ -	\$ -	
South FL. Progress Foundation				\$ -	\$ -	\$ -	
YWCA, FMU, St. Thomas				\$ -	\$ -	\$ -	
Miami Dade County (District 9)				\$ -	\$ -	\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -	\$ -	\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -	\$ -	\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -	\$ -	\$ -	
Total Expenditures	\$ -	\$ -	\$ 19,744	\$ 19,744	\$ 49,012	\$ (29,268)	248.2%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

WNC20
FISCAL YEAR 2021/2022
YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 20-21	\$ 616,011			\$ 616,011	\$ 62,166	\$ 553,846	10.1%
Other				\$ -			
Total Revenue	\$ 616,011	\$ -	\$ -	\$ 616,011	\$ 62,166	\$ 553,846	10.1%
Expenditures:							
Headquarter Costs	\$ 106,878			\$ 106,878	\$ 17,128	\$ 89,750	16.0%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside	\$ 509,133	\$ (481,865)		\$ 27,268		\$ 27,268	0.0%
Facilities Costs				\$ -		\$ -	
Training & Support Services	\$ -	\$ 481,865	\$ -	\$ 481,865	\$ 45,038	\$ 436,827	9.3%
Allocated Funds		\$ 481,865		\$ 481,865	\$ 45,038	\$ 436,827	9.3%
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)</i>				\$ -		\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -		\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -		\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -		\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -		\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -		\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -		\$ -	
<i>Orange Blossom Football Classis</i>				\$ -		\$ -	
<i>South FL, Progress Foundation</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Miami Dade County (District 9)</i>				\$ -		\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2021</i>				\$ -		\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -		\$ -	
Total Expenditures	\$ 616,011	\$ -	\$ -	\$ 616,011	\$ 62,166	\$ 553,846	10.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
WIS20F-WIOAYOUTH/DW & PERFORMANCE INCENTIVES
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 20-21			\$ 71,998	\$ 71,998	\$ 71,998	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ -	\$ -	\$ 71,998	\$ 71,998	\$ 71,998	\$ -	100.0%
Expenditures:							
Headquarter Costs				\$ -		\$ -	
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs			\$ 71,998	\$ 71,998	\$ 71,998	\$ -	100.0%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
The Beacon Council Economic Devp. Found., Inc.(Miami Ventures)				\$ -		\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -		\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -		\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -		\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -		\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -		\$ -	
Black Economic Development Coalition Inc				\$ -		\$ -	
Orange Blossom Football Classis				\$ -		\$ -	
South FL Progress Foundation				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Miami Dade County (District 9)				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MDCPS Summer Youth Internship - 2021				\$ -		\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -		\$ -	
Total Expenditures	\$ -	\$ -	\$ 71,998	\$ 71,998	\$ 71,998	\$ -	100.0%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

\$ 71,998
\$ -

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD							
REVENUE AND EXPENDITURES COMPARED TO BUDGET							
RESEA							
FISCAL YEAR 2021/2022							
YTD Operations (07/01/21-04/30/22)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO			\$ 693,992	\$ 693,992	\$ 40,589	\$ 653,403	5.8%
Second Year Allocation from FY 20-21	\$ 119,876			\$ 119,876	\$ 119,876	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ 119,876	\$ -	\$ 693,992	\$ 813,868	\$ 160,465	\$ 653,403	19.7%
Expenditures:							
Headquarter Costs	\$ 20,798		\$ 120,408	\$ 141,206	\$ 63,953	\$ 77,253	45.3%
Adult Services	\$ 85,891	\$ -	\$ 495,345	\$ 581,236	\$ 53,158	\$ 528,079	9.1%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs	\$ 13,186		\$ 76,339	\$ 89,525	\$ 42,831	\$ 46,695	47.8%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ 523	\$ 1,377	27.5%
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -		\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -		\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -		\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -		\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -		\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -		\$ -	
Black Economic Development Coalition Inc				\$ -		\$ -	
Orange Blossom Football Classis				\$ -		\$ -	
South FL Progress Foundation				\$ -		\$ -	
YWCA, FMU, St. Thomas			\$ 1,900	\$ 1,900	\$ 523	\$ 1,377	27.5%
Miami Dade County (District 9)				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -		\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -		\$ -	
Total Expenditures	\$ 119,876	\$ -	\$ 693,992	\$ 813,868	\$ 160,465	\$ 653,403	19.7%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
*see accompanying notes							

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

FSET
FISCAL YEAR 2021/2022
YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std Rate= 84.00%							
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 852,198			\$ 852,198	\$ 642,417	\$ 209,781	75.4%
Second Year Allocation from FY 20-21				\$ -			
Other				\$ -			
Total Revenue	\$ 852,198	\$ -	\$ -	\$ 852,198	\$ 642,417	\$ 209,781	75.4%
Expenditures:							
Headquarter Costs	\$ 147,856			\$ 147,856	\$ 215,565	\$ (67,709)	145.8%
Adult Services	\$ 610,600	\$ -	\$ -	\$ 610,600	\$ 305,428	\$ 305,172	50.0%
Refugee Services	-	-	-	-	-	-	
Youth Services	-	-	-	-	-	-	
Set Aside				-	-	-	
Facilities Costs	\$ 93,742			\$ 93,742	\$ 120,098	\$ (26,356)	128.1%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				-	-	-	
Set Asides				-	-	-	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ 1,326	\$ (1,326)	
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				-	-	-	
The Miami-Dade Beacon Council, Inc.				-	-	-	
The Miami-Dade Chamber of Commerce, Inc.				-	-	-	
GMCC Business & Economic Development Investment Sponsorship				-	-	-	
Greater Miami Chamber of Commerce Inc.				-	-	-	
Latin Chamber of Commerce USA-CAMACOL				-	-	-	
Black Economic Development Coalition Inc				-	-	-	
Orange Blossom Football Classis				-	-	-	
South FL Progress Foundation				-	-	-	
YWCA, FMU, St. Thomas				-	-	-	
Miami Dade County (District 9)				-	-	-	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				-	-	-	
MDCPS Summer Youth Internship - 2021				-	-	-	
FL State Minority Supplier Development Council (FSMSDC)				-	-	-	
Total Expenditures	\$ 852,198	\$ -	\$ -	\$ 852,198	\$ 642,417	\$ 209,781	75.4%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD							
REVENUE AND EXPENDITURES COMPARED TO BUDGET							
LOCAL VETERANS							
FISCAL YEAR 2021/2022							
YTD Operations (07/01/21-04/30/22)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -		\$ -	
TANF				\$ -		\$ -	
DEO			\$ 51,787	\$ 51,787	\$ 64,932	\$ (13,145)	125.4%
Second Year Allocation from FY 20-21	\$ 3,666			\$ 3,666	\$ 3,666	\$ -	100.0%
Other				\$ -	\$ -	\$ -	
Total Revenue	\$ 3,666	\$ -	\$ 51,787	\$ 55,453	\$ 68,598	\$ (13,145)	123.7%
Expenditures:							
Headquarter Costs	\$ 636		\$ 8,338	\$ 8,974	\$ 13,671	\$ (4,699)	152.3%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -	\$ -	\$ -	
Facilities Costs	\$ 3,030		\$ 43,449	\$ 46,479	\$ 54,926	\$ (8,447)	118.2%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -	\$ -	\$ -	
Set Asides				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -	\$ -	\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -	\$ -	\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -	\$ -	\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -	\$ -	\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -	\$ -	\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -	\$ -	\$ -	
Black Economic Development Coalition Inc				\$ -	\$ -	\$ -	
Orange Blossom Football Classis				\$ -	\$ -	\$ -	
South FL Progress Foundation				\$ -	\$ -	\$ -	
YWCA, FMU, St. Thomas				\$ -	\$ -	\$ -	
Miami Dade County (District 9)				\$ -	\$ -	\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -	\$ -	\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -	\$ -	\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -	\$ -	\$ -	
Total Expenditures	\$ 3,666	\$ -	\$ 51,787	\$ 55,453	\$ 68,598	\$ (13,145)	123.7%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
*see accompanying notes							

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD							
REVENUE AND EXPENDITURES COMPARED TO BUDGET							
DISABLED VETERANS							
FISCAL YEAR 2021/2022							
YTD Operations (07/01/21-04/30/22)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO			\$ 101,893	\$ 101,893	\$ 68,022	\$ 33,871	66.8%
Second Year Allocation from FY 20-21	\$ 19,367			\$ 19,367	\$ 19,367	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ 19,367	\$ -	\$ 101,893	\$ 121,260	\$ 87,389	\$ 33,871	72.1%
Expenditures:							
Headquarter Costs	\$ 3,360		\$ 17,678	\$ 21,039	\$ 14,675	\$ 6,364	69.8%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs	\$ 16,007		\$ 84,215	\$ 100,221	\$ 72,714	\$ 27,507	72.6%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -		\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -		\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -		\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -		\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -		\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -		\$ -	
Black Economic Development Coalition Inc				\$ -		\$ -	
Orange Blossom Football Classis				\$ -		\$ -	
South FL Progress Foundation				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Miami Dade County (District 9)				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -		\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -		\$ -	
Total Expenditures	\$ 19,367	\$ -	\$ 101,893	\$ 121,260	\$ 87,389	\$ 9,714	72.1%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
*see accompanying notes							

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD							
REVENUE AND EXPENDITURES COMPARED TO BUDGET							
WAGNER PEYSER							
FISCAL YEAR 2021/2022							
YTD Operations (07/01/21-04/30/22)							
	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO	\$ 1,114,748			\$ 1,114,748	\$ 531,369	\$ 583,379	47.7%
Second Year Allocation from FY 20-21	\$ 257,528			\$ 257,528	\$ 257,528	\$ -	100.0%
Other				\$ -			
Total Revenue	\$ 1,372,276	\$ -	\$ -	\$ 1,372,276	\$ 788,897	\$ 583,379	57.5%
Expenditures:							
Headquarter Costs	\$ 238,090		\$ -	\$ 238,090	\$ 239,497	\$ (1,407)	100.6%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs	\$ 1,134,186		\$ -	\$ 1,134,186	\$ 549,400	\$ 584,785	48.4%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)				\$ -		\$ -	
The Miami-Dade Beacon Council, Inc.				\$ -		\$ -	
The Miami-Dade Chamber of Commerce, Inc.				\$ -		\$ -	
GMCC Business & Economic Development Investment Sponsorship				\$ -		\$ -	
Greater Miami Chamber of Commerce Inc.				\$ -		\$ -	
Latin Chamber of Commerce USA-CAMACOL				\$ -		\$ -	
Black Economic Development Coalition Inc				\$ -		\$ -	
Orange Blossom Football Classis				\$ -		\$ -	
South FL Progress Foundation				\$ -		\$ -	
YWCA, FMU, St. Thomas				\$ -		\$ -	
Miami Dade County (District 9)				\$ -		\$ -	
Adult Mankind Summer Youth Employment (City of Miami Gardens)				\$ -		\$ -	
MIDCPS Summer Youth Internship - 2021				\$ -		\$ -	
FL State Minority Supplier Development Council (FSMSDC)				\$ -		\$ -	
Total Expenditures	\$ 1,372,276	\$ -	\$ -	\$ 1,372,276	\$ 788,897	\$ 1,162,928	57.5%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
*see accompanying notes							

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET

MILITARY FAMILY EMPOWERMENT
FISCAL YEAR 2021/2022
YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rate= 84.00%		
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO			\$ 76,552	\$ 76,552	\$ 43,830	\$ 32,722	57.3%
Second Year Allocation from FY 20-21				\$ -			
Other				\$ -			
Total Revenue	\$ -	\$ -	\$ 76,552	\$ 76,552	\$ 43,830	\$ 32,722	57.3%
Expenditures:							
Headquarter Costs			\$ 28,585	\$ 28,585	\$ 11,394	\$ 17,191	39.9%
Adult Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -	\$ -	\$ -	
Facilities Costs			\$ 47,967	\$ 47,967	\$ 32,436	\$ 15,531	67.6%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -	\$ -	\$ -	
Set Asides				\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Develp. Found., Inc.(Miami Ventures)</i>				\$ -	\$ -	\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -	\$ -	\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -	\$ -	\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -	\$ -	\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -	\$ -	\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -	\$ -	\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -	\$ -	\$ -	
<i>Orange Blossom Football Classis</i>				\$ -	\$ -	\$ -	
<i>South FL Progress Foundation</i>				\$ -	\$ -	\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -	\$ -	\$ -	
<i>Miami Dade County (District 9)</i>				\$ -	\$ -	\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>				\$ -	\$ -	\$ -	
<i>MIDCPS Summer Youth Internship - 2021</i>				\$ -	\$ -	\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -	\$ -	\$ -	
Total Expenditures	\$ -	\$ -	\$ 76,552	\$ 76,552	\$ 43,830	\$ 61,327	57.3%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
REVENUE AND EXPENDITURES COMPARED TO BUDGET**

**TAC
FISCAL YEAR 2021/2022
YTD Operations (07/01/21-04/30/22)**

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
Std 84.00%							
Revenues:							
WIOA				\$ -			
TANF				\$ -			
DEO				\$ -			
Second Year Allocation from FY 20-21	\$ 23,324			\$ 23,324	\$ 10,624	\$ 12,700	45.5%
Other				\$ -	\$ -		
Total Revenue	\$ 23,324	\$ -	\$ -	\$ 23,324	\$ 10,624	\$ 12,700	45.5%
Expenditures:							
Headquarter Costs	\$ 4,047			\$ 4,047		\$ 4,047	0.0%
Adult Services	\$ 16,711	\$ -	\$ -	\$ 16,711	\$ -	\$ 16,711	0.0%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Set Aside				\$ -		\$ -	
Facilities Costs	\$ 2,566			\$ 2,566	\$ 10,624	\$ (8,058)	414.1%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocated Funds				\$ -		\$ -	
Set Asides				\$ -		\$ -	
Other Programs & Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures)</i>				\$ -		\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>				\$ -		\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>				\$ -		\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>				\$ -		\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>				\$ -		\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>				\$ -		\$ -	
<i>Black Economic Development Coalition Inc</i>				\$ -		\$ -	
<i>Orange Blossom Football Classis</i>				\$ -		\$ -	
<i>South FL, Progress Foundation</i>				\$ -		\$ -	
<i>YWCA, FMU, St. Thomas</i>				\$ -		\$ -	
<i>Miami Dade County (District 9)</i>				\$ -		\$ -	
<i>Adult Making Summer Youth Employment (City of Miami Gardens)</i>				\$ -		\$ -	
<i>MDCPS Summer Youth Internship - 2021</i>				\$ -		\$ -	
<i>FL State Minority Supplier Development Council (FSMSDC)</i>				\$ -		\$ -	
Total Expenditures	\$ 23,324	\$ -	\$ -	\$ 23,324	\$ 10,624	\$ 12,700	45.5%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes

SOUTH FLORIDA WORKFORCE INVESTMENT BOARD
 REVENUE AND EXPENDITURES COMPARED TO BUDGET
 DEO**
 FISCAL YEAR 2021/2022
 YTD Operations (07/01/21-04/30/22)

	BOARD APPROVED BUDGET	SAMS Adjustments	Contract Adjustments	AMENDED BUDGET	ACTUAL (07/01/21 THRU 04/30/22)	BUDGET VS. ACTUAL - AMOUNT	BUDGET VS. ACTUAL - RATE
					Std Rates 84%		
Revenues:							
WIOA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DEO	\$ 1,966,946	\$ -	\$ 924,224	\$ 2,891,170	\$ 1,391,159	\$ 1,500,011	48.1%
Second Year Allocation from FY 20-21	\$ 423,760	\$ -	\$ -	\$ 423,760	\$ 411,060	\$ 12,700	97.0%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenue	\$ 2,390,706	\$ -	\$ 924,224	\$ 3,314,930	\$ 1,802,219	\$ 1,512,710	54.4%
Expenditures:							
Headquarter Costs	\$ 414,787	\$ -	\$ 175,009	\$ 589,796	\$ 558,756	\$ 31,041	94.7%
Adult Services	\$ 713,202	\$ -	\$ 495,345	\$ 1,208,548	\$ 358,585	\$ 849,962	29.7%
Refugee Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Facilities Costs	\$ 1,262,716	\$ -	\$ 251,970	\$ 1,514,686	\$ 883,029	\$ 631,657	58.3%
Training & Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Allocated Funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Set Asides</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Programs & Projects	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ 1,849	\$ 607	97.3%
<i>The Beacon Council Economic Devlp. Found., Inc.(Miami Ventures</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Miami-Dade Beacon Council, Inc.</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>The Miami-Dade Chamber of Commerce, Inc.</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>GMCC Business & Economic Development Investment Sponsorship</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Greater Miami Chamber of Commerce Inc.</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Latin Chamber of Commerce USA-CAMACOL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Black Economic Development Coalition Inc</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Orange Blossom Football Classis</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>South FL Progress Foundation</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>YWCA, FMU, St. Thomas</i>	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ 1,849	\$ 51	97.3%
<i>Miami Dade County (District 9)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Adult Mankind Summer Youth Employment (City of Miami Gardens)</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>MIDCPS Summer Youth Internship - 2021</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 2,390,706	\$ -	\$ 924,224	\$ 3,314,930	\$ 1,802,219	\$ 1,320,274	54.4%
Balance of Funds Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

*see accompanying notes



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 7B

AGENDA ITEM SUBJECT: ACCEPTANCE OF ADDITIONAL WORKFORCE SYSTEM FUNDING

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Finance and Efficiency Council recommends to the Board the approval to accept an additional \$1,033,484 in Workforce System Funding, as set forth below.

STRATEGIC GOAL: **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

STRATEGIC PROJECT: **Improve employment outcomes**

BACKGROUND:

The South Florida Workforce Investment Board (SFWIB) received several Notice of Fund Availability (NFA) from the Department of Economic Opportunity (DEO) of the State of Florida. The following is a list of NFA for various workforce programs for Workforce Development Area 23 to operate employment and training services:

Date Received	NFA #	Funding / Program	Initial Award	Award Increase	Total Award Amount
April 28, 2022	040853	Veterans Program	\$ 19,744.00	\$ 2,954.00	\$ 22,698.00
May 5, 2022	040745	TANF	\$ 4,748,451.88	\$ 1,000,000.00	\$ 5,748,451.88
May 27, 2022	041082	Local Veterans	\$ 7,768.00	\$ 7,450.00	\$ 15,218.00
May 27, 2022	041062	Disabled Veterans	\$ 31,445.00	\$ 23,080.00	\$ 54,525.00
TOTAL			\$ 4,807,408.88	\$ 1,033,484.00	\$ 5,840,892.88

FUNDING: Workforce System Funding

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 7C

AGENDA ITEM SUBJECT: SFWIB 2022-23 BUDGET

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Finance and Efficiency Council recommends to the Board approval of the Fiscal Year 2022-2023 Budget, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

The attached "SFWIB Draft Budget - 2022-2023 chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. **2022-23 State Funding:** The first groups of columns reflect the new funding awards the SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2022-23 and the amounts that will be reserved for budget year 2023-24.
2. **2022-23 Program Budget:** The second section is the funding amounts that comprise the 2022-23 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.
3. **2022-23 Cost Distributions:** This section of the budget shows all the proposed expenditures for the 2022-23 budget years. Expenditures are sub-divided into four major cost categories:
 - **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.

- **Training:** These are the anticipated costs associated with the skills training services offered by the SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
- **Career Center Facility Costs:** These are the occupancy costs associated with operating the Career Centers. The SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. The SFWIB does not own any of the locations.
- **Provider Contract:** These are the amounts that will be awarded to the subcontractors that perform employment services on behalf of the SFWIB. Currently, the SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

FUNDING: All Funding Streams

PERFORMANCE: N/A

ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

FY2022 – 2023 BUDGET



South Florida Workforce Investment Board

June 16, 2022

Approval of the Fiscal Year 2022-23 Budget

RECOMMENDATION

The Finance and Efficiency Council (FEC) recommends to the Board the approval of the SFWIB Program Year (PY) 2022-2023 budget and allocations.

BACKGROUND

On June 9, 2022, the members of the Executive Committee met to discuss the attached SFWIB PY 2022-2023 budget format, budget and cost distributions. As a part of the budget process, CSSF staff will link performance benchmarks to the PY2021-2023 budget.

PERFORMANCE GOALS

During program year, 2022-2023 CSSF invested an estimated total of \$27,839,8060 in Miami-Dade and Monroe Counties. The agency placed 4,182 job seekers and generated \$95,331,804 million dollars in salaries. For every dollar invested, the region receives a \$3.42 return on investment.

For the PY2021-22, CareerSource Florida is continuing to implement a Performance Funding Model to allocate funding incentives to Regional Boards. A key component to the PFM correlates to Regional Boards producing outcomes (i.e., placements, amount of time to place jobseekers, cost of doing business, business penetration, etc.) relative to the amount of funding allocated to the Regional Board.

The SFWIB receives 16.4 percent of the funding allocated from CareerSource Florida. Based on the allocation, SFWIB is responsible for producing 16.4 percent of placements within the State. Due to Coronavirus (COVID-19) pandemic, SFWIB staff is evaluating the unit-base contract model. Additionally, SFWIB staff has projected performance indicators for PY2021-22.

Performance Indicators	PY18-19	PY19-20	PY20-21	PY21-22
\$ Dollars Invested	\$40,193,355.36	\$39,134,660.00	\$40,634,666.24	\$27,839,806.16
# of Placements	21,599	16,173	11,446	4,182
Avg. Wage	\$11.03	\$11.64	\$12.39	\$14.16
Cost Per Placement	\$1,860.89	\$2,419.75	\$3,550.12	\$6,657.06
Economic Benefit	\$21,081.51	\$21,791.45	\$22,221.08	\$22,795.74
ROI	\$11.33	\$9.01	\$6.26	\$3.42
Economic Impact	\$455,339,542.24	\$352,433,077.60	\$254,342,488.96	\$95,331,803.44

1PY2020-21 Actual with Projections

2PY2021-22 Projected Goals

BUDGET

The Financial & Efficiency Council reviewed the proposed SFWIB PY 2022-2023 budget and allocations. The proposed PY2022-2023 overall budget is \$48.06 million. The proposed budget indicates an increase of \$427,816 dollars in funding. The Financial & Efficiency Council is recommending a program budget of \$47.08 million dollars with a reserve of \$989,551 dollars for PY2022-2023.

The Department of Economic Opportunity released the 2022-2023 state allocations for the major programs of WIOA, Wagner-Peyser and TANF programs. **The region received an increase of \$839,282 in new funding.** The following outlines the new funding amount by programs with the percentage change:

Funding Streams	PY21-22	PY22-23	Difference	% Difference
Adult	\$ 6,872,573	\$ 7,202,678	\$ 330,105	4.58%
Youth	\$ 6,089,898	\$ 6,525,605	\$ 435,707	6.68%
DW	\$ 4,644,623	\$ 4,629,324	\$ (15,299)	-0.33%
DW Supplement	\$ 711,059	\$ 1,433,417	\$ 722,358	50.39%
TANF	\$ 7,802,614	\$ 6,998,494	\$ (804,120)	-11.49%
WP	\$ 3,620,669	\$ 3,791,200	\$ 170,531	4.50%
TOTAL	\$ 29,741,436	\$ 30,580,718	\$ 839,282	2.74%

In comparison to the FY12-13, CareerSource South Florida has experienced a 39.9 percent reduction in employment and training dollars. Due to the continuing reduction in workforce funding, CareerSource Florida has extended the statewide sliding scale ITA waiver policy. The recommended program budget includes the 40 percent ITA allocation level as the SFWIB PY2022-23 program budget.

The attached "SFWIB Draft Budget - 2022-23" chart is a summary of the annual budgeted revenues and expenditures for the South Florida Workforce Investment Board (SFWIB). The chart is comprised of three major sections:

1. 2022-23 State Funding: This first group of columns reflect the new funding awards that SFWIB is anticipating it will receive during the upcoming budget year. The total award dollars are divided into two amounts: The funds that will be utilized during budget year 2022-23 and the amounts that will be reserved for budget year 2023-24.
2. 2022-23 Program Budget: The second section are the funding amounts that comprise the 2022-23 revenue Budget. The amounts shown under the column "Prior Budget Year Reserves" are the amounts that were reserved last budget year and which are available for use this current budget year. The amounts under Prior Budget Year Carryover are the remaining funds available from the previous year awards. These unexpended amounts roll over to the current budget year. The amounts under the column "New Budget Year Funding" are the new funds that will be utilized in this budget year.

3. 2022-23 Cost Distributions: This section of the budget shows all the proposed expenditures for the 2022-23 budget years. Expenditures are sub-divided into four major cost categories:

- **HQ (Programs and Administrative):** These are the anticipated expenditures for operating the SFWIB Headquarter office. Included under this category are all the staffing and occupancy costs associated with operating the SFWIB main office.
- **Training:** These are the anticipated costs associated with the skills training services offered by SFWIB. Note that only certain grants allow for training expenditures, but all grants require that employment services be offered to participants.
- **Career Center Facility Costs:** These are the occupancy costs associated with operating the Career Centers. SFWIB leases all these facilities from third parties, and directly pays for insurance, utilities and other facility expenditures. SFWIB does not own any of the locations.
- **Provider Contract:** These are the amounts that will be awarded to the subcontractors that perform employment services on behalf of SFWIB. Currently, SFWIB contracts with approximately 15 community based organizations across Miami Dade and Monroe counties.

The overall proposed PY22-23 budget is \$46.7 million. Nearly 81.1 percent of the funding is distributed to assist the employers and jobseekers within the region. The following outlines the proposed cost distribution for the upcoming year:

COST DISTRIBUTION	PY21-22	PY22-23	DIFFERENCE	% DIFFERENCE
HQ	\$ 8,108,221	\$ 8,889,701	\$ 781,481	9.6%
Training	\$ 9,249,646	\$ 13,402,993	\$ 4,153,347	44.9%
Facility Cost	\$ 5,470,524	\$ 5,769,915	\$ 299,391	5.5%
Contracts	\$ 23,904,869	\$ 19,024,823	\$ (4,880,046)	-20.4%

Talent Development – Current Talent Supply:

For program year 2021-2022, CSSF staff is recommending an allocation of \$19.02 million to enhance the current talent supply for the Region. The funding is to provide employment services for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, etc.). Nearly 83.9 percent of the funding is for Career Center services or through special employment initiatives. The remaining 23 percent is to provide employment and services to the refugee population.

Based on Executive Committee and Finance & Efficiency Council recommendations, a number of program priorities are recommended for funding. A total of \$4.19 million has been set aside for the special employment initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy A: Engage Employers and Seek Continuous Feedback	Business Service Outreach Strategies	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	Rapid Response Activities / Business Intermediaries	\$650,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy E: Create Entrepreneurship Initiatives	Entrepreneurship Initiatives	\$130,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Veterans Employment Initiative	\$125,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	MDC Works	\$750,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	FMU Career Services	\$150,000
Goal 2: Strengthen the One-Stop Delivery System and Increase Integrated Service Delivery	Strategy B: Maximize use of the Employ Florida Marketplace (EFM) Among Workforce System Partner	Virtual College Portal	\$50,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy C: Strengthen the Partnership with WIOA Required Partner	Employment Initiative for Public Housing Young Adults	\$1,051,730
GOAL 3: Improve Services for Individuals with Barriers	Strategy C: Strengthen the Partnership with WIOA Required Partner	Mental Health Employment Initiative	\$200,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy C: Strengthen the Partnership with WIOA Required Partner	Get There Faster At-Risk Floridians Grant	\$838,409

Training & Support Services:

For program year 2022-23, CSSF staff is recommending an allocation of \$13.4 million dollars to provide training for the various adult populations (i.e., veterans, persons with disabilities, welfare, ex-offenders, refugee, etc.). Based on SFWIB recommendations, a number of program priorities are being proposed for funding.

A total of \$4.55 million has been set aside for the special training initiatives. The following is a listing of the proposed training projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Incumbent Worker Training (IWT)	\$250,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy C: Partner with Economic Development to Assist Targeted Industries	MDC Works Training	\$525,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Miami-Dade County Apprenticeship Initiatives	\$1,000,000
Goal 1: Build a Demand-Driven System with Employer Engagement	Strategy D: Close the skills gap through work-based learning	Apprenticeship Initiatives	\$1,000,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy A: Develop specific programs and initiatives	Florida Ready to Work Assessment System	\$300,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	MDC Corrections Work Release Initiative	\$300,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	TechHire Training Initiative	\$750,000
GOAL 3: Improve Services for Individuals with Barriers	Strategy B: Improve Employment Outcomes	Homeless Training Initiative	\$150,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	Take Stock In Children	\$275,000

Youth Services:

For program year 2020-21, CSSF staff is recommending an allocation of \$7.5 million in youth funding to provide employment and training services for the various youth populations (i.e., disable, welfare, youth offenders, refugee, etc.). Eighty-five percent of the youth funding will be targeted to the Out-of-School population and 15 percent targeted to the In-School population.

Based on SFWIB recommendations, a number of special youth employment and training initiatives is being proposed for funding. A total of \$1.08 million dollars has been set aside for the special youth employment and training initiatives. The following is a listing of the proposed projects:

STRATEGIC GOAL	STRATEGY	INITIATIVE	STRATEGIC INVESTMENT
GOAL 4: Dedicated Commitment to Youth Participation	Strategy A: Expand Career Exploration and Pathways Programs	MDCPS Pre-Apprenticeship	\$125,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Future Bankers Program	\$150,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	Second Chance Employment Initiative	\$510,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy B: Joint Contribution for Youth Career Pathway Models	MDC Mayor Internship Initiative	\$197,000
GOAL 4: Dedicated Commitment to Youth Participation	Strategy C: Youth Entrepreneurial Skills Training Program	Entrepreneurial Training	\$100,000

2022-23 Reserve:

The 2022-2023 Budget includes \$989,551 dollars in reserve for the 2022-2023 Budget. The 2022-23 Reserve includes funding from the WIA Adult, WIA Dislocated Worker and WIA Youth programs.

In accordance with the Department of Economic Development Individual Training Account (ITA) guidance requirements, 40 percent of the WIA Adult and Dislocated Worker funds to Regional Workforce Boards are allocated and expended for ITAs.

Attachments

SFWIB BUDGET SUMMARY 2022-23 BUDGET

WORKFORCE PROGRAMS	2022-2023 STATE FUNDING			2022-2023 BUDGET				2022-2023 COSTS DISTRIBUTION					
	Total Funding	New Year Funding	New Year Reserves	Prior Year Reserves	Prior Year Carryover	New Year Funding	Total	HQ	Training	Facilities	Contracts	Total	
WORKFORCE INOVATION ACT (WIOA)													
ADULT	\$ 7,202,678	\$ 6,842,544	\$ 360,134	\$ 343,629	\$ 4,961,489	\$ 6,842,544	\$ 12,147,662	\$ 2,186,579	\$ 4,859,065	\$ 1,336,243	\$ 3,765,775	\$ 12,147,662	
DISLOCATED WORKERS	\$ 6,062,741	\$ 5,759,604	\$ 303,137	\$ 267,784	\$ 4,456,303	\$ 5,759,604	\$ 10,483,691	\$ 1,887,064	\$ 4,193,477	\$ 1,153,206	\$ 3,249,944	\$ 10,483,691	
YOUTH	\$ 6,525,605	\$ 6,199,325	\$ 326,280	\$ 304,495	\$ 4,097,988	\$ 6,199,325	\$ 10,601,808	\$ 1,908,325	\$ 2,650,452	\$ 1,166,199	\$ 4,876,832	\$ 10,601,808	
TEMP. ASSIST. FOR NEEDY FAMILIES	\$ 6,998,494	\$ 6,998,494	\$ -	\$ -	\$ 1,335,916	\$ 6,998,494	\$ 8,334,410	\$ 1,500,194	\$ 1,700,000	\$ 916,785	\$ 4,217,431	\$ 8,334,410	
FOOD STAMP EMPLOYMENT	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 153,000	\$ -	\$ 93,500	\$ 603,500	\$ 850,000	
RE-EMPLOYMENT ASSISTANCE (RA)	\$ -	\$ -	\$ -	\$ -	\$ 580,911	\$ -	\$ 580,911	\$ 104,564	\$ -	\$ 63,900	\$ 412,447	\$ 580,911	
WAGNER PEYSER (WP) b/	\$ 1,137,360	\$ 1,137,360	\$ -	\$ -	\$ 129,378	\$ 1,137,360	\$ 1,266,738	\$ 228,013	\$ -	\$ 1,038,725	\$ -	\$ 1,266,738	
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REFUGEE EMPLOYMENT c/	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TRADE ADJUSTMENT ASSISTANCE	\$ -	\$ -	\$ -	\$ -	\$ 12,332	\$ -	\$ 12,332	\$ 2,220	\$ -	\$ 1,357	\$ 8,756	\$ 12,332	
OTHER	\$ 1,282,597	\$ 1,282,597	\$ -	\$ -	\$ 1,527,284	\$ 1,282,597	\$ 2,809,881	\$ 919,742	\$ -	\$ -	\$ 1,890,139	\$ 2,809,881	
TOTALS	\$ 30,059,475	\$ 29,069,924	\$ 989,551	\$ 915,908	\$ 17,101,601	\$ 29,069,924	\$ 47,087,432	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823	\$ 47,087,432	

a/ The WIOA Program grants are for two years.

b/ Unexpended Wagner-Peyser Program funds roll-over to the current year

(0)

SFWIB BUDGET SUMMARY

2022-23 MONROE COUNTY BUDGET

	Monroe County Funding Allocation				
	3% Allocation	Training Allocation	Facility Cost	Programmatic	Total
WORKFORCE PROGRAMS					
WORKFORCE INOVATION ACT (WIOA)					
ADULT	\$ 375,234	\$ 150,094	\$ 41,276	\$ 183,865	\$ 375,234
DISLOCATED WORKERS	\$ 323,605	\$ 129,442	\$ 35,597	\$ 158,566	\$ 323,605
YOUTH	\$ 327,843	\$ 81,961	\$ -	\$ 245,882	\$ 327,843
TEMP. ASSIST. FOR NEEDY FAMILIES	\$ 250,032	\$ -	\$ 27,504	\$ 222,529	\$ 250,032
FOOD STAMP EMPLOYMENT	\$ 25,500	\$ -	\$ 2,805	\$ 22,695	\$ 25,500
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 17,427	\$ -	\$ 1,917	\$ 15,510	\$ 17,427
WAGNER PEYSER (WP) b/	\$ 38,002	\$ -	\$ 38,002	\$ -	\$ 38,002
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE EMPLOYMENT c/	\$ -	\$ -	\$ -	\$ -	\$ -
TRADE ADJUSTMENT ASSISTANCE	\$ 370	\$ -	\$ 41	\$ 329	\$ 370
OTHER					\$ -
TOTALS	\$ 1,358,013	\$ 361,496	\$ 147,141	\$ 849,376	\$ 1,358,013

FUNDING AND ALLOCATION SUMMARY
2022-23 BUDGET

	PROGRAM BUDGET					COST DISTRIBUTION			
	CARRYOVER FUNDING	PRIOR YEAR RESERVES	NEW YEAR FUNDING	NEXT YEAR RESERVES	TOTAL	HQ	Training	Facility	Contracts
FUNDING STREAM									
WORKFORCE INVESTMENT ACT (WIOA)									
ADULT	\$ 4,961,489	\$ 343,629	\$ 6,842,544	\$ 360,134	\$ 12,507,796	\$ 2,186,579	\$ 4,859,065	\$ 1,336,243	\$ 3,765,775
DISLOCATED WORKERS	\$ 4,456,303	\$ 267,784	\$ 5,759,604	\$ 303,137	\$ 10,786,828	\$ 1,887,064	\$ 4,193,477	\$ 1,153,206	\$ 3,249,944
YOUTH	\$ 4,097,988	\$ 304,495	\$ 6,199,325	\$ 326,280	\$ 10,928,088	\$ 1,908,325	\$ 2,650,452	\$ 1,166,199	\$ 4,876,832
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ 1,335,916		\$ 6,998,494	\$ -	\$ 8,334,410	\$ 1,500,194	\$ 1,700,000	\$ 916,785	\$ 4,217,431
FOOD STAMP EMPLOYMENT	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 153,000		\$ 93,500	\$ 603,500
RE-EMPLOYMENT ASSISTANCE (RA) (REA)	\$ 580,911		\$ -	\$ -	\$ 580,911	\$ 104,564		\$ 63,900	\$ 412,447
WAGNER PEYSER (WP)	\$ 129,378		\$ 1,137,360	\$ -	\$ 1,266,738	\$ 228,013		\$ 1,038,725	
VETERANS	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	
REFUGEE EMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ 12,332		\$ -	\$ -	\$ 12,332	\$ 2,220	\$ -	\$ 1,357	\$ 8,756
OTHER	\$ 1,527,284		\$ 1,282,597	\$ -	\$ 2,809,881	\$ 919,742		\$ -	\$ 1,890,139
TOTALS	\$ 17,101,601	\$ 915,908	\$ 29,069,924	\$ 989,551	\$ 48,076,984	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823
	-	-	-	-	-	-	-	-	-
Current Year Budget	\$ 17,101,601	\$ 915,908	\$ 29,069,924	\$ 989,551	\$ 48,076,984	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823
Prior Year Budget	\$ 18,684,247	\$ 877,207	\$ 27,171,805	\$ 915,908	\$ 47,649,168	\$ 8,108,221	\$ 9,249,646	\$ 5,470,524	\$ 23,904,869
Yr-Yr Change -- \$\$	\$ (1,582,646)	\$ 38,700	\$ 1,898,118	\$ 73,644	\$ 427,816	\$ 781,481	\$ 4,153,347	\$ 299,391	\$ (4,880,046)
Yr-Yr Change-- %%	-8.5%	4.4%	7.0%	8.0%	0.9%	9.6%	44.9%	5.5%	-20.4%

**YEAR TO YEAR ALLOCATION CHANGES
2022-23 BUDGET**

WORKFORCE PROGRAMS	2022-23				2021-22				2022-23 +/- 2021-22			
	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts	HQ	Training	Facility Costs	Contracts
WORKFORCE INVESTMENT ACT (WIA)												
ADULT	\$ 2,186,579	\$ 4,859,065	\$ 1,336,243	\$ 3,765,775	\$ 1,736,456	\$ 4,003,356	\$ 1,100,923	\$ 3,167,655	\$ 450,124	\$ 855,709	\$ 235,320	\$ 598,120
DISLOCATED WORKERS	\$ 1,887,064	\$ 4,193,477	\$ 1,153,206	\$ 3,249,944	\$ 1,538,204	\$ 3,546,291	\$ 975,230	\$ 2,806,002	\$ 348,861	\$ 647,186	\$ 177,976	\$ 443,942
YOUTH	\$ 1,908,325	\$ 2,650,452	\$ 1,166,199	\$ 4,876,832	\$ 1,736,155	\$ -	\$ 1,100,732	\$ 7,169,769	\$ 172,171	\$ 2,650,452	\$ 65,467	\$ (2,292,937)
TEMP. ASSIST. FOR NEEDY FAMILIES (TANF)	\$ 1,500,194	\$ 1,700,000	\$ 916,785	\$ 4,217,431	\$ 1,626,048	\$ 1,700,000	\$ 1,030,924	\$ 5,015,061	\$ (125,854)	\$ -	\$ (114,138)	\$ (797,630)
FOOD STAMP EMPLOYMENT	\$ 153,000	\$ -	\$ 93,500	\$ 603,500	\$ 147,856	\$ -	\$ 93,742	\$ 610,600	\$ 5,144	\$ -	\$ (242)	\$ (7,100)
RE-EMPLOYMENT ASSISTANCE (RA)	\$ 104,564	\$ -	\$ 63,900	\$ 412,447	\$ 20,798	\$ -	\$ 13,186	\$ 85,891	\$ 83,765	\$ -	\$ 50,714	\$ 326,555
WAGNER PEYSER (WP)	\$ 228,013	\$ -	\$ 1,038,725	\$ -	\$ 238,090	\$ -	\$ 1,134,186	\$ -	\$ (10,077)	\$ -	\$ (95,461)	\$ -
VETERANS	\$ -	\$ -	\$ -	\$ -	\$ 3,996	\$ -	\$ 19,036	\$ -	\$ (3,996)	\$ -	\$ (19,036)	\$ -
REFUGEE EMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ 369,254	\$ -	\$ -	\$ 1,759,010	\$ (369,254)	\$ -	\$ -	\$ (1,759,010)
TRADE ADJUSTMENT ASSISTANCE (TAA)	\$ 2,220	\$ -	\$ 1,357	\$ 8,756	\$ 4,047	\$ -	\$ 2,566	\$ 16,711	\$ (1,827)	\$ -	\$ (1,209)	\$ (7,956)
OTHER	\$ 919,742	\$ -	\$ -	\$ 1,890,139	\$ 687,318	\$ -	\$ -	\$ 3,274,169	\$ 232,424	\$ -	\$ -	\$ (1,384,030)
TOTAL	\$ 8,889,701	\$ 13,402,993	\$ 5,769,915	\$ 19,024,823	\$ 8,108,221	\$ 9,249,646	\$ 5,470,524	\$ 23,904,869	\$ 781,481	\$ 4,153,347	\$ 299,391	\$ (4,880,046)

1/ Includes:

- Prior year unspent funds that will roll-over to the current year, and
- Contractually obligated TANF & RET funds that will roll over to the current year.

a/ The WIA Program Funds are not expended can roll to the current year

b/ Obligated TANF Program Funds can roll-over to the current year

c/ Wagner-Peyser Program funds not expended can roll-over to the current year

Adult Allocations

ALLOCATIONS									
WIA Adult	WIA DW	WIA RR	TANF	FSET/SNAP (Jul to Sept)	FSET/SNAP (Oct to Jun)	REA	OTHER	Total	

Available Funding	\$ 3,765,775	\$ 2,641,259	\$ 608,685	\$ 4,217,431	\$ -	\$ 603,500	\$ 412,447	\$ 1,890,139	\$ 14,139,236
Monroe Cnty 3.0%	\$ 183,865	\$ 128,649	\$ 29,917	\$ 222,529	\$ -	\$ 22,695	\$ 15,510	\$ -	\$ 603,165
Set Asides									\$ -
Career Centers	\$ 183,865	\$ 128,649	\$ 29,917	\$ 222,529	\$ -	\$ 22,695	\$ 15,510	\$ -	\$ 603,165
Miami Dade County 97.0%	\$ 3,581,911	\$ 2,512,610	\$ 578,768	\$ 3,994,902	\$ -	\$ 580,805	\$ 396,936	\$ 1,890,139	\$ 13,536,071
Set Asides	\$ 708,943	\$ 497,304	\$ 114,552	\$ 790,684	\$ -	\$ 114,955	\$ 78,563	\$ 1,890,139	\$ 4,195,139
									\$ -
									\$ -
ITA Support Services	\$ 200,000	\$ 150,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Career Centers	\$ 2,672,967	\$ 1,865,306	\$ 414,216	\$ 3,204,219	\$ -	\$ 465,850	\$ 318,373	\$ -	\$ 8,940,932

BUDGET ALLOCATIONS

Career Centers	WIA Adult	WIA DW	WIA RR	TANF	FSET/SNAP (Jul to Sept)	FSET/SNAP (Oct to Jun)	REA	OTHER	Total
Carol City	\$ 241,774	\$ 200,204	\$ 44,458	\$ 340,050	\$ -	\$ 52,566	\$ 34,002	\$ -	\$ 913,054
Career Center - Hialeah	\$ 323,325	\$ 245,050	\$ 54,417	\$ 339,569	\$ -	\$ 45,066	\$ 40,745	\$ -	\$ 1,048,173
Homestead	\$ 305,844	\$ 191,230	\$ 42,465	\$ 438,137	\$ -	\$ 48,190	\$ 32,638	\$ -	\$ 1,058,504
Little Havana	\$ 301,687	\$ 229,027	\$ 50,859	\$ 325,271	\$ -	\$ 44,554	\$ 36,027	\$ -	\$ 987,425
Miami Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Beach	\$ 341,166	\$ 225,184	\$ 50,005	\$ 407,435	\$ -	\$ 72,684	\$ 47,776	\$ -	\$ 1,144,249
Northside	\$ 326,269	\$ 225,870	\$ 50,157	\$ 455,197	\$ -	\$ 70,120	\$ 36,150	\$ -	\$ 1,163,763
Perrine	\$ 348,351	\$ 244,614	\$ 54,320	\$ 457,305	\$ -	\$ 62,846	\$ 43,750	\$ -	\$ 1,211,185
West Dade	\$ 484,552	\$ 304,128	\$ 67,536	\$ 441,254	\$ -	\$ 69,824	\$ 47,285	\$ -	\$ 1,414,579
FMU / YWCA / St. Thomas / Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka									\$ -
Total Miami Dade County	\$ 2,672,967	\$ 1,865,306	\$ 414,216	\$ 3,204,219	\$ -	\$ 465,850	\$ 318,373	\$ -	\$ 8,940,932
Total Monroe County	\$ 183,865	\$ 128,649	\$ 29,917	\$ 222,529	\$ -	\$ 22,695	\$ 15,510	\$ -	\$ 603,165
Total	\$ 2,856,832	\$ 1,993,956	\$ 444,133	\$ 3,426,747	\$ -	\$ 488,545	\$ 333,884	\$ -	\$ 9,544,097

YOUTH ALLOCATIONS

			2021/2022 Budget					2022/2023 Budget				Youth Training	
			Allocation	Holdback	Program	Work Exp	Admin	Allocation	Holdback	Program	Admin	Training	Total Allocations
			7%	90%	25%	10%	10%	90%	10%				
Available Funds			7,169,769	501,884	4,500,822	1,500,274	666,788	4,876,832	487,683	3,950,234	438,915	2,650,452	7,527,283
	Less Monroe Cnty	3.0%	309,335	21,653	194,185	64,728	28,768	245,882	24,588.20	199,164	22,129	81,960.66	327,842.64
	Less Set Asides		1,503,000	105,210	943,508	314,503	139,779	1,082,000	108,200	876,420	97,380		1,082,000
Balance to Allocate to MDC			5,357,434	375,020	3,363,129	1,121,043	498,241	3,548,950	354,895	2,874,649	319,405	2,568,491	6,117,441
BUDGET													
Out of School (must be > 30% of Total)													
	AMO		584,142	40,890	366,695	122,232	54,325	1,206,643	120,664	977,381	108,598	873,287	2,079,930
	Youth Co-Op Little Havana		1,779,719	124,580	1,117,219	372,406	165,514	904,982	90,498	733,036	81,448	654,965	1,559,947
	Cuban American National Council		667,888	46,752	419,267	139,756	62,114	452,491	45,249	366,518	40,724	327,483	779,974
	Community Coalition		699,305	48,951	438,989	146,330	65,035	452,491	45,249	366,518	40,724	327,483	779,974
	Special Project - Opportunity Youth Int		554,893	38,843	348,334	116,111	51,605	-	-	-	-	-	-
	TOTAL		4,285,947	300,016	2,690,503	896,834	398,593	3,016,607	301,661	2,443,452	271,495	2,183,218	5,199,825
In School													
	AMO		304,444	21,311	191,114	63,705	28,313	151,255	15,126	122,517	13,613	109,469	260,724
	Cuban American National Council		256,221	17,936	160,843	53,614	23,829	127,297	12,730	103,111	11,457	92,129	219,427
	Youth Co-Op		510,822	35,758	320,668	106,889	47,506	253,790	25,379	205,570	22,841	183,676	437,465
	TOTAL		1,071,487	75,004	672,626	224,209	99,648	532,342	53,234	431,197	47,911	385,274	917,616
Total - Miami Dade County			5,357,434	375,020	3,363,129	1,121,043	498,241	3,548,950	354,895	2,874,649	319,405	2,568,491	6,117,441
Monroe County													
	-Out of School		247,468	17,323	155,348	51,783	23,014	209,000	20,900	169,290	18,810	69,667	278,666
	-In School		61,867	4,331	38,837	12,946	5,754	36,882	3,688	29,875	3,319	12,294	49,176
	Total Monroe County		309,335	21,653	207,130	51,783	28,768	245,882	24,588	199,164	22,129	81,961	327,843
Totals Allocation			5,666,769	396,674	3,570,260	1,172,826	527,009	3,794,832	379,483	3,073,814	341,535	2,650,452	6,445,283

TRAINING ALLOCATIONS

		ALLOCATIONS					
		WIA Adult	WIA DW	WIA RR	TANF	INCENTIVES	Total
Available Funding		4,859,065	3,408,077	785,400	1,700,000	-	10,752,541
Reserve		-	-	-			-
Monroe Cnty	3.0%	150,094	105,020	24,422	-	-	279,535
Set Asides		-	-	-	-		-
Providers		150,094	105,020	24,422	-	-	279,535
Miami Dade County	97.0%	4,708,971	3,303,057	760,978	1,700,000	-	10,473,006
Set Asides		1,798,136	1,261,283	290,582	1,200,000		4,550,000
							-
							-
Providers		2,910,836	2,041,774	470,396	500,000	-	5,923,006

BUDGET ALLOCATIONS

Carol City	\$ 263,290	\$ 219,144	\$ 50,488	\$ 53,063	\$ -	\$ 585,985
Career Center - Hialeah	\$ 352,098	\$ 268,233	\$ 61,797	\$ 52,988	\$ -	\$ 735,116
Homestead	\$ 333,061	\$ 209,321	\$ 48,225	\$ 68,369	\$ -	\$ 658,975
Little Havana	\$ 328,534	\$ 250,695	\$ 57,757	\$ 50,757	\$ -	\$ 687,742
Miami Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Miami Beach	\$ 371,527	\$ 246,487	\$ 56,787	\$ 63,578	\$ -	\$ 738,379
Northside	\$ 355,304	\$ 247,238	\$ 56,960	\$ 71,031	\$ -	\$ 730,533
Perrine	\$ 379,350	\$ 267,756	\$ 61,687	\$ 71,360	\$ -	\$ 780,153
West Dade	\$ 527,672	\$ 332,900	\$ 76,695	\$ 68,855	\$ -	\$ 1,006,122
FMU / YWCA / St. Thomas / Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camillus House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Opa Locka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Miami Dade County	\$ 2,910,836	\$ 2,041,774	\$ 470,396	\$ 500,000	\$ -	\$ 5,923,006
Total Monroe County	\$ 150,094	\$ 105,020	\$ 24,422	\$ -	\$ -	\$ 279,535
	-	-	0	0	-	-

SUPPORT SERVICES ALLOCATIONS

BUDGET FUNDING

Available Funding	
Reserve	0.0%
Monroe Cnty	3.0%
Set Asides	
Providers	
Miami Dade County	97.0%
Set Asides	
Providers	

ALLOCATIONS				
WIA Adult	WIA DW	WIA RR	TANF	Total
200,000	150,000	50,000	-	400,000
-	-	-	-	-
6,000	4,500	1,500	-	12,000
			-	-
6,000	4,500	1,500	-	12,000
194,000	145,500	48,500	-	388,000
			-	-
10,000	7,500	2,500	-	20,000
			-	-
184,000	138,000	46,000	-	368,000

BUDGET ALLOCATIONS

Carol City
Career Center - Hialeah
Homestead
Little Havana
Miami Beach
North Miami Beach
Northside
Perrine
West Dade
FMU / YWCA / St. Thomas / Camillus House
Camillus House
Opa Locka
Total Miami Dade County
Total Monroe County
TOTAL REGION

\$ 16,643	\$ 14,812	\$ 4,937	\$ -	\$ 36,392
\$ 22,257	\$ 18,129	\$ 6,043	\$ -	\$ 46,429
\$ 21,053	\$ 14,148	\$ 4,716	\$ -	\$ 39,917
\$ 20,767	\$ 16,944	\$ 5,648	\$ -	\$ 43,359
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 23,485	\$ 16,660	\$ 5,553	\$ -	\$ 45,698
\$ 22,460	\$ 16,710	\$ 5,570	\$ -	\$ 44,740
\$ 23,980	\$ 18,097	\$ 6,032	\$ -	\$ 48,109
\$ 33,355	\$ 22,500	\$ 7,500	\$ -	\$ 63,355
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 184,000	\$ 138,000	\$ 46,000	\$ -	\$ 368,000
\$ 6,000	\$ 4,500	\$ 1,500	\$ -	\$ 12,000
\$ 190,000	\$ 142,500	\$ 47,500	\$ -	\$ 380,000

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SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8A

AGENDA ITEM SUBJECT: CAREERSOURCE SOUTH FLORIDA BUSINESS AND EMPLOYMENT CENTER AT THE KEY CLUB HOUSE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A.

STRATEGIC GOAL: **IMPROVE SERVICES FOR INDIVIDUALS W/ BARRIERS**

STRATEGIC PROJECT: **Improve employment outcomes**

BACKGROUND:

On May 25, 2022, the South Florida Workforce Investment Board (SFWIB) joined various community partners to celebrate the grand opening of the CareerSource South Florida (CareerSource) Business and Employment center at the Key Clubhouse of South Florida, Inc. (Key Clubhouse). Located in the Northside Commons, 8301 NW 27th Ave, Suite 102, Miami, FL 33147, the center will allow Key Clubhouse residents the ability to update resumes, conduct job searches and access other employment services with the direct support of Key Club staff.

Since its founding in 2008 by a grassroots group of family members and a young consumer, the Key Clubhouse has provided a place where people whose lives have been affected by mental illness reintegrate back into the community. In July 2021, through a partnership with Carrfour Supportive Housing, Inc., the Key Clubhouse moved into the new 5,000 sq. ft. on the bottom floor of Northside Commons. The 80-unit supportive housing complex, built primarily for low-income individuals living with serious mental illness, has approximately half of the apartment units are occupied with members of the Key Clubhouse; and is expanding to provide more services to individuals in need of their services.

In 2018, the SFWIB pledged to sponsor an on-site business and employment center for the residents of the Key Clubhouse. The sponsorship is in alignment with the SFWIB Strategic Plan's goal to provide job opportunities for individuals with barriers to employment. The partnership with the SFWIB will also allowed the Key Clubhouse to further its mission "to afford people whose lives have been disrupted by mental illness the opportunity to recover meaningful and productive lives through self-directed reintegration into the workplace and the community."

The SFWIB was also recognized by the Executive Director of Key Clubhouse, Debra Webb, for employing some of their clients. One such client, Alexander Lasa, who joined the CareerSource South Florida team in 2016, went on to gain employment at Segal Trials, a privately held network of five research sites specializing in the central nervous system, women's health and addiction medicine.

There are 326 Clubhouses in more than 32 countries around the world. Key Clubhouse is a member of Thriving Mind/South Florida Behavioral Health Network, the Managing Entity for state-funded behavioral health services in Miami-Dade and Monroe Counties.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SFWIB GLOBAL TALENT COMPETITIVENESS COUNCIL

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8B

AGENDA ITEM SUBJECT: BEAN AUTOMOTIVE GROUP, LP APPRENTICESHIP PROGRAM UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

At the June 17, 2021 meeting, the South Florida Workforce Investment Board (SFWIB) approved the Miami Dade College (MDC) Automotive Technician Specialist Apprenticeship Program with employer partner Bean Automotive Group, L.P. (Bean Automotive Group). The program is the result of a collaboration between the MDC Apprenticeship Program, Bean Automotive Group, Miami-Dade Beacon Council Miami Community Ventures, and the SFWIB to address the shortage of qualified automotive technicians in Miami Dade County.

The Automotive Technician Specialist apprenticeship program will prepare qualified individuals with the necessary skills to become certified master technicians with the Toyota and Lexus brands. The apprenticeship cohort candidates will complete 220 hours of Related Technical Instruction (RTI) and 2,000 hours of On-the-Job Training (OJT).

The first apprenticeship cohort began on July 13, 2021, with an anticipated end date of September, 2022. There were a total 15 apprentices, of which 11 were WIOA candidates. Of the five apprentices that did not complete the program, four were WIOA funded.

The remaining 10 apprentices, seven of whom are WIOA funded, are currently slated to complete the program in September, 2022, and will be retained by the employer and receive hourly wage increase from \$14.00 per hour to \$14.50.

The SFWIB approved an amount not to exceed \$105,000.00 for the apprenticeship program with Bean Automotive Group; however, a total of only \$49,000 was expended.

FUNDING: N/A

PERFORMANCE:

Total Participant Performance

Total Number of Participants that started Training: 15

Total WIOA Set to Complete Training: 10

Projected Completion Rate: 67%

Projected Permanent Placement: 10

Projected Completion Placement Rate: 100%

Average Wage Rate: \$14.50

Cost Per Placement: \$4,900.00

Net Economic Benefit: \$25,260.00

Return on Investment: \$5.16

Economic Impact to the Community: \$252,600.00

WIOA Participant Performance

Number of WIOA Participants that started Training: 11

Total WIOA Set to Complete Training: 7

Projected Completion Rate: 64%

Projected WIOA Placement: 7

Projected WIOA Completion Placement Rate: 100%

Average Wage Rate: \$14.50

Cost Per Placement: \$7,000.00

Net Economic Benefit: \$23,160.00

Return on Investment: \$3.31

Economic Impact to the Community: \$162,120.00

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8C

AGENDA ITEM SUBJECT: RELATED PARTY VENDOR AGREEMENTS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of Related Party Vendor Agreements that are represented on the Board, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

CareerSource Florida Contracting Policy prohibits the use of state or federal funds by a regional workforce board for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the Department of Economic Opportunity (DEO) and CareerSource Florida has reviewed the contract.

SFWIB staff recommends to the Global Talent Competitiveness Council to recommend to the Board the approval of Related Party Vendor Agreements with the following Vendors that are represented on the Board:

- Florida National University, Inc. (FL National)
- The District Board of Trustees of Miami Dade College (MDC)
- Miami-Dade County Public Schools (M-DCPS)
- The Academy of South Florida, Inc. (The Academy)
- Academic Technologies, Inc. (The Code Academy)
- MARS CDC Apprenticeship Program for Men and Women, GNJ (MARS CDC)

The policy does not exclude agreements with training/educational institutions that regional workforce boards enter into with a training/educational institution included on the local eligible training provider list and for which eligible applicants choose from when selecting a training/educational provider. Accordingly, the Training Vendor Agreements between the SFWIB and FL National, MDC, M-DCPS, The Academy, The Code Academy, and MARS CDC are subject to the two-thirds vote requirement and will be submitted to DEO and CareerSource Florida for review.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8D

AGENDA ITEM SUBJECT: 2021-2022 WDA 23 DEMAND OCCUPATIONS LIST (TOL) ADDITION

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to add new occupations to the 2021-2022 Targeted Occupation, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

On May 17, 2021, The Department of Economic Opportunity (DEO) released the 2021-2022 Demand Occupation List for the 24 Workforce Development Areas (WDA) in the State of Florida. In accordance with CareerSource Florida's Administrative Policy #82, local areas may revise the list, as needed, based on local demand in support of the occupation's addition.

SFWIB staff received a request with supporting documentation from Miami Dade County Public Schools to add Standard Occupational Classification (SOC) codes 49-3051 - Motorboat Mechanics and Service Technicians and 49-2094 - Electrical and Electronics Repairers, Commercial and Industrial Equipment to the list for their programs.

SFWIB staff completed the review process and the request is being presented to the Global Talent and Competitiveness Council for a recommendation to the Board for approval.

FUNDING: N/A

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8E

AGENDA ITEM SUBJECT: EXISTING TRAINING PROVIDERS AND PROGRAMS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of New Programs for Existing Training Providers, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

In accordance with Section 122 of the Workforce Innovation and Opportunity Act, regional workforce boards are permitted to independently develop criteria for the selection and subsequent eligibility of Training Providers and programs. The South Florida Workforce Investment Board (SFWIB) developed processes to evaluate an applicant's programmatic capabilities.

SFWIB staff completed the review process and documentation is being presented to the Global Talent and Competitiveness Council for a recommendation to the Board for approval.

Below are the requests to add new programs for existing training providers for the review and approval of the Council.

New Requests from Existing Training Providers to add New Programs:

1. Miami Dade County Public Schools Apprenticeship Program, GNJ - (2021-FL-8143)

Request to Add new registered apprenticeship programs to an existing locations:

- Diesel System Technician – Certificate of Apprenticeship (External)
- Diesel System Technician - Certificate of Apprenticeship (Internal)

2. Miami Dade County Public Schools

Request to Add new programs to existing locations:

- Aviation Powerplant Mechanics
- Aviation Airframe Mechanics
- Electronic Systems Technician
- Marine Service Technologies

3. District Board of Trustees of Miami Dade College dba Miami Dade College Apprenticeship Program, GNJ (2018-FL-71114)

Request to Add a new registered apprenticeship program(s) to an existing location(s):

- Teacher Assistant – Certificate of Apprenticeship

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Training Vendor Program Information for: Miami Dade County Public Schools

Note: An Individual Training Account (ITA) is issued in accordance with the South Florida Workforce Investment Board (SFWIB) ITA Policy. The initial ITA voucher may cover up to and including 50 percent of the program's maximum ITA amount. The subsequent ITA is issued upon the participant's arrival at the midpoint of the specified training program's length and may cover up to and including the remaining 50 percent of the program's maximum ITA amount. The maximum cap for an ITA is **\$10,000**. The amount of an ITA is based upon the program's applicable quadrant category. **Pell Grants:** All participants are required to apply for the Pell Grant if the participant and program are Pell eligible. Once PELL eligibility has been established, the Pell Grant must be deducted from the total ITA amount. An ITA will only cover up to one year of training. Associate of Arts and Bachelor degree programs are not covered by an ITA. Participants are responsible for all training costs beyond the one year covered by the ITA. **Refunds:** Refunds are issued in accordance with the SFWIB Standardized Refund Policy. **Notice:** If the ITA amount and/or Pell Grant does not cover the full cost of the training program, participants may be required to obtain grant assistance from other financial sources to cover the cost of the program in which they wish to enroll. **The SFWIB will not be responsible for any debts incurred by a participant.**

																				2021-2022 TOL Wage Rate		
Training Program Title <small>(program name must be written as approved by the Department of Education, CIE and/or SACS/AdvancED)</small>	Credential Type <small>(e.g., Diploma, College Credit Certificate, Associate of Science, etc.)</small>	Location/ Campus/ Online <small>(street address, city, state & zip)</small>	Credit Hours	Clock Hours	Course Length <small>(in months)</small>	Tuition Cost	Application Registration Fees Cost	Books Cost	Materials Cost	Uniforms Cost	Tools Cost	Testing Fees Cost	Certification Fees Cost	Licensing Fees Cost	Other Fees/ Costs	Total Program Costs	Pell Eligible (Yes/No)	CIP Code	2021-2022 TOL Related Occupations (SOC & Name)	Mean	Entry	Quadrant Category
Diploma/Certificate Programs																						
Aviation Powerplant Mechanics	Licensure	George T. Baker Aviation Technical College - 3275 NW 42nd Ave., Miami, FL33142	N/A	1350	18	\$ 3,972.00	\$ 90.00	\$ 300.00	\$ 247.00	\$ -	\$ 500.00	\$ -	\$ 350.00	\$ -	\$ 30.00	\$ 5,489.00	Yes	0647060801	49-3011: Aircraft Mechanics and Service Technicians	\$ 31.62	\$ 16.74	HGHW
Aviation Airframe Mechanics	Licensure	George T. Baker Aviation Technical College - 3275 NW 42nd Ave., Miami, FL33142	N/A	1350	18	\$ 3,972.00	\$ 90.00	\$ 300.00	\$ 247.00	\$ -	\$ 500.00	\$ -	\$ 350.00	\$ -	\$ 30.00	\$ 5,489.00	Yes	0647060703	49-3011: Aircraft Mechanics and Service Technicians	\$ 31.62	\$ 16.74	HGHW
Electronic Systems Technician	Certificate	Miami Lakes Technical College - 5780 NW 158 St., Miami, FL33014	N/A	900	12	\$ 2,304.00	\$ 45.00	\$ 35.00	\$ 105.00	\$ 25.00	\$ -	\$ -	\$ 65.00	\$ -	\$ 15.00	\$ 2,594.00	Yes	0615030332	49-2094: Electrical and Electronics Repairers, Commercial and Industrial Equipment	\$ 23.19	\$ 17.74	LGHW
Marine Service Technologies	Certificate	Lindsey Hopkins Technical College - 750 NW 20th St., Miami, FL33127	N/A	1350	13.5	\$ 3,456.00	\$ 60.00	\$ -	\$ 100.00	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	\$ 3,676.00	Yes	0647061611	49-3051: Motorboat Mechanics and Service Technicians	\$ 22.50	\$ 14.36	HGHW



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8F

AGENDA ITEM SUBJECT: APPROVAL TO ALLOCATE FUNDS FOR THE MIAMI-DADE PRE-APPRENTICESHIP INTERNSHIP PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$7,500 in Workforce Innovation and Opportunity Act Youth funds for the Miami Dade Pre-Apprenticeship Internship Program, as set forth below.

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

At its August 17, 2017 meeting, the South Florida Workforce Investment Board (SFWIB) approved the Miami-Dade County Public Schools (M-DCPS) Pre-Apprenticeship Career and Technical Training Program. The M-DCPS Youth Pre-Apprenticeship Career and Technical Training program was formed in three schools: Coral Gables Senior High School, Homestead Senior High School and William H. Turner Technical Senior High School.

The 23-month program currently has 59 students enrolled in trades such as Bricklayer, Carpentry, Heating and Air Conditioning Installer Servicicer, Drywall Finisher/ Painter, Electrician, Elevator Constructor, Insulation Worker, Operating Engineer, Pipefitter (Construction), Plumber, and Sheet Metal Worker.

In an effort to increase student exposure to the 12 trades, the SFWIB will provide a paid summer youth internship opportunity for up to 23 eleventh and twelfth grade students who are currently participating in the program. Each participant will complete 150 hours and be paid \$13.88 per hour. Additionally, each student will open an account with the South Florida Educational Federal Credit Union or other financial institutions prior to the start of the internship. The eight week summer internship opportunity is scheduled to take place June 13, 2022 through August 6, 2022.

Additionally, in order for students to receive the instructional program hours, a certified M-CPS teacher must supervise the programmatic and academic part of the pre-apprenticeship program. The teacher will be responsible for supervising the students at their worksite and ensuring that the data elements of the grades are put into the M-DCPS system. The M-DCPS will hire one certified teacher for nine weeks, beginning June 13, 2022 through August 12, 2022, at a salary of up to \$7,500.00.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the Miami-Dade County Public Schools an allocation not to exceed \$7,500 in Workforce Innovation and Opportunity Act (WIOA) Youth funds to serve youth in the Miami Dade Pre-Apprenticeship Internship Program.

FUNDING: Workforce Innovation and Opportunity Act Youth

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8G

AGENDA ITEM SUBJECT: INDIVIDUAL TRAINING ACCOUNT POLICY REVISIONS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval of revisions to the Individual Training Account (ITA) Policy, as set forth below.

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

On August 21, 2018, the SFWIB approved a revision to the Individual Training Account (ITA) Policy. The policy guides SFWIB center operators and training providers in the administration of an ITA. Federal and state law permit local workforce development boards to independently develop criteria for the selection and maintenance of training providers and programs.

SFWIB staff recommends to the Global Talent and Competitiveness Council to recommend to the Board the following main ITA Policy revisions:

1. Added Training and Employment Guidance Letter (TEGL) references.
2. Definitions – added Actual End Date, Authorized Signatory, Consumer Report Card, Eligibility, Employ Miami Dade, Employ Monroe, Employment, Employment Verification, Enrollment Date, Estimated End Date, Estimated Start Date, License, Participant Training Attestation, and Workforce Management System.
3. Approved Training – added this section with language regarding:
 - a. Eligible Training Providers and Programs – clarified which entities' are eligible to received WIOA Title I funding and the responsibility of participants who choose to use entities not listed on the SFWIB Eligible Training Provider List.
 - b. Training Delivery – detailed the various methods that are for the delivery of training programs.
4. ITA Funding Amount Limits – added a section with language detailing the funding limitations and penalties.
5. ITA Payment Amount – added language clarifying quadrant category maximums, payment process and cap.

6. Required Waiver Action – added this section with language allowing participants, service providers the ability to sign vouchers electronically with the prior approval of the Executive Director.
7. Duration of Training for ITA – language added to further clarify ITA duration and payment for training and apprenticeship programs.
8. Financial Aid – added language clarifying how financial aid will be applied before and after award and any applicable reimbursement to the SFWIB.
9. Performance Measures – revised the minimum criteria for the three required performance measures training vendors must satisfy for each training program offered.
10. Roles and Responsibility – added WIOA language that requires training providers to submit annual performance data to the state for all students regardless of WIOA participation.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT



POLICY TRANSMITTAL

SUBJECT:	SFWIB INDIVIDUAL TRAINING ACCOUNT (ITA) POLICY	Policy/Guidance No.: 6 PY2021-22
APPLIES TO:	Training Vendors, Workforce Development Area (WDA) 23 Career Center contractors and WDA 23 jobseekers	Effective Date:
		Revision Date:
		Expiration Date:
REFERENCE:	<ol style="list-style-type: none"> 1. Workforce Innovation and Opportunity Act (WIOA) of 2014, Public Law 113-128 2. Code of Federal Regulations (CFR), 20 CFR 680.230 and 20 CFR 680.300 3. U.S. Department of Labor, Employment and Training Administration, Training and Employment Guidance Letter (TEGL) 3-18, 8-19, 19-16, 4. Title IV of the Higher Education Act (HEA) of 1965, Subpart 1 of Part A 5. Florida Statutes, Title XXXI, Chapter 445 – Workforce Services, State of Florida Workforce Innovation FS Chapter 1005 	

I. OF INTEREST TO

The Individual Training Account (ITA) Policy should be of interest to members of the South Florida Workforce Investment Board (SFWIB), Workforce Development Area (WDA) 23 (Miami-Dade and Monroe Counties) CareerSource center contractors (Service Providers), Training Vendors, WDA 23 jobseekers, and SFWIB staff.

II. Subject

Training utilizing Individual Training Accounts (ITAs)

III. Purpose

The purpose of the ITA Policy is to provide all SFWIB stakeholders with uniform guidelines regarding the use of training funds to pay for approved training programs and to determine subsequent program eligibility.

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IV. Background

An ITA is the vehicle through which the SFWIB expends training dollars. An ITA may be used to pay for or help defray the cost of training by an approved SFWIB Training Vendor. An ITA may also be used to provide training in an occupation clearly linked to a priority industry that is in local demand or appears on the WDA 23 Targeted Occupations List (TOL). Individual training accounts are available to customers eligible for WIOA Adult, Dislocated Worker, Youth and Welfare Transition programs; however, it should be noted that an ITA is neither an entitlement nor a right.

V. DEFINITIONS

1. Actual End Date: the date that the participant successfully completes the approved training program.
2. Actual Start Date: the date that the participant commences classes.
3. Approved Training Program: an SFWIB-Approved occupational training program, including online training linked to occupational and program titles as listed on the WDA 23's current Targeted Occupations List.
4. Assessment: the process by which Career Center staff evaluates eligible participants before they are enrolled in a training program.
5. Authorized Signatory: the person or persons duly authorized and has full legal authority to sign on behalf of a training vendor or contractor. Authorized signatories are documented on the Organizational Responsibility Form submitted with the Training Vendor Agreement or Contract.
6. Classification of Instructional Program (CIP) Code: designed by the U.S. Department of Education's National Center for Education Statistics (NCES), the 10-digit CIP code provides a taxonomic scheme that supports the accurate tracking, assessment and reporting of fields of study and program completions activity.
7. Completion: the total number of classroom hours or competencies required for a participant's attainment of a credential (i.e., certificate, certification or degree).
8. Consumer Report Card: measures the performance of SFWIB approved Training Vendors. The tool is an online report that updates Individual Training Account (ITA) performance on a daily basis. The goal of the tool is to function as an "ITA Consumer Report Card", enabling the consumer (participant) and Career Advisor the ability to monitor the success of individual programs and evaluate the economic benefit per placement by program.
9. Credential: a formalized recognition (i.e., certificate, certification, degree) of an individual's attainment of measurable technical or occupational skills necessary to obtain employment or advance within an occupation. The technical or occupational skills are generally based on standards developed and/or endorsed by employers. A credential can

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be stacked with other credentials as part of a sequence to move an individual along a career pathway or up a career ladder. A “work readiness” certificate is not included in this definition as it does not document measurable technical or occupational skills necessary to gain employment or advance within an occupation.

10. Credential Attainment: a participant’s attainment of a certificate or degree issued by the State of Florida and/or competencies required for a specific job or occupational group at the conclusion of a course of study.
11. Economic Benefit per Placement: the return on investment per approved training program for each participant placed.
12. Eligibility: the process by which a participant is determined to meet the requirements of the Workforce Innovation and Opportunity Act, Temporary Assistance to Needy Families (TANF) or other applicable SFWIB funded program in order to receive training services.
13. Employ Florida (EF): the State of Florida’s system for tracking Federal performance on participants enrolled in an Individual Training Account. The tool is another component of the Employ Florida network of workforce services and resources. It is a powerful online tool specifically designed to help connect employers and job seekers.
14. Employ Miami Dade (EMD) – a complete set of employment tools for job seekers to increase opportunities for residents in Miami Dade County. The employment tools may be accessed through the internet or on mobile devices via the EMD mobile application to search jobs, create résumés, and find education and training options. Tools are also available for businesses to help address their recruitment and hiring needs. The online tool is specifically designed to help connect employers and job seekers in Miami Dade County.
15. Employ Monroe (EM) - a complete set of employment tools for job seekers to increase opportunities for residents in Monroe County. The employment tools may be accessed through the internet or on mobile devices via the EM mobile application to search jobs, create résumés, and find education and training options. Tools are also available for businesses to help address their recruitment and hiring needs. The online tool is specifically designed to help connect employers and job seekers in Miami Dade County.
16. Employment: an unsubsidized occupational activity or service performed for an entity (i.e., government, non-profit, for-profit) for compensation.
17. Employment Verification Form: the system-generated universal form completed and signed by an employer to verify a participant’s job placement information (i.e., job title, hourly wage, beginning date, and employer information).
18. Enrollment Date: the date the service provider enrolls a participant in an approved training program. It is also the date that the Training Vendor receives the Individual

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Training Account (ITA) voucher from a participant and enrolls that participant in an approved training program.

19. Estimated End Date: the anticipated date of the participant's completion of the training program. The anticipated end date is based on the length of the program and must be entered into the Workforce Management System (WFMS) before a voucher can be issued. The estimated end date cannot be greater than two years from the estimated start date.
20. Estimated Start Date: the anticipated date the training vendor enrolls an eligible participant in an approved training program. The anticipated date of enrollment must be entered into the Workforce Management System (WFMS) before a voucher can be issued. The estimated start date cannot be greater than three months from date of data entry.
21. Individual Employment Plan (IEP): is an individualized career service under the WIOA that is developed jointly by the participant and career planner when determined appropriate by the career center or career center operator. The plan is an ongoing strategy to identify employment goals, achievement objectives, and an appropriate combination of services for the participant to achieve the employment goals. As part of the IEP process, participants are provided with information regarding eligible providers of training services and career pathways to attain career objectives.
22. Individual Training Account (ITA): is a scholarship in the form of a voucher that covers training costs (i.e., tuition, fees, books, required materials and supplies) for eligible adult or dislocated workers in need of training services in order to secure employment. The scholarship pays for enrollment in an SFWIB approved training program.
23. ITA Maximum Amount: the maximum dollar amount that can be paid for each SFWIB approved program.
24. ITA Voucher: the system-generated instrument used to pay for SFWIB approved training programs. The instrument is only valid if it contains all required signatures (i.e., participant, career advisor and supervisor).
25. Labor Market Information (LMI): the Florida Department of Economic Opportunity's Labor Market Statistics Center produces, analyzes, and delivers timely and reliable labor statistics information to improve economic decision-making. Information regarding economic indicators, salaries, high and low demand occupations, occupational and demographic data, and more on Florida and more specifically local areas may be obtained. Additional information may be accessed through the U.S. Bureau of Labor Statistics.
26. License: the professional credential obtained after the completion of an approved training program. The credential is attained upon the passing of a regulatory body's (the State involved or Federal Government) examination requirements.

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27. Occupational Information Network (O*NET): is a Standard Occupational Classification (SOC) based system, accessed as a free online database that contains hundreds of occupational definitions to help students, job seekers, workforce development and human resources professionals, researchers, and others to understand today's world of work in the United States.
28. Occupational Training Area: program titles linked to occupational titles below Bachelor's Degree level listed on the Standard Occupational Classification (SOC) to Classification of Instructional Program (CIP) Crosswalk.
29. Participant Training Attestation: the system-generated form provided to the participant by the training vendor, to complete and sign, certifying the participant's completion of the approved training program.
30. Pell Grant: the federal grant available to eligible participants for training program costs, in whole or part.
31. Performance Measures/Standards: a set of Federal, State and local standards for determining a Training Vendor's compliance with completion and placement requirements.
32. Placements: the number of participants that obtain unsubsidized employment following completion of a training program.
33. Quadrant Benchmark: the linkage of an educational program to one of four quadrant categories: High Growth/High Wage (HG/HW), Low Growth/High Wage (LG/HW), High Growth/Low Wage (HG/LW), and Low Growth/Low Wage (LG/LW). The maximum dollar amount allocated for each occupational training area is a direct correlation of the four listed categories.
34. Recognized Postsecondary Credential: an award that requires completion of an organized program of study at the post-secondary level bestowed by an accredited educational institution, an industry recognized association, or an occupational association or professional society. The credential is awarded in recognition of an individual's attainment of measurable technical or industry/occupational skills necessary to obtain employment or advance within an industry/occupation. The types of credentials includes educational diploma, certificate or certification (typically for one academic year or less of study); an associate (2-year) or baccalaureate (4-year) degree; registered apprenticeship certificate of completion; a license (typically awarded/recognized by the State involved or Federal Government); and industry-recognized or professional association certificate or certification (also known as personnel certifications); and other skill certificates for specific skill sets or competencies within one or more industries or occupations. Work readiness certificates or those awarded by workforce development boards are not part of this definition because neither type of certificate documents the measureable technical

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or industry/occupational skills necessary to gain employment or advance within an occupation. Similarly, such certificates must recognize technology or industry/occupational skills for the specific industry/occupation rather than general skills related to safety, hygiene, etc., even if such general skills certificates are broadly required to qualify for entry-level employment or advancement in employment.

- 35. Stackable Credential: a credential that is part of a sequence of credentials that can be accumulated over time to build an individual’s qualifications and help them move along a career path or up a career ladder to different and potentially higher-paying jobs.
- 36. Standard Occupational Classification (SOC) System: a system used by Federal statistical agencies to classify workers into occupational categories for the purpose of collecting, calculating, or disseminating data. This system of occupational code assignments assists users of the information relate a job title or occupational specialty to a six-digit Occupational Information Network (O*NET) SOC occupation.
- 37. Targeted Industries: industries determined by the SFWIB as a priority for occupational training; currently, those industries are Aviation; Creative Design; Hospitality & Tourism; Information Technology Banking & Finance; Life Science & Healthcare; and Trade & Logistic.
- 38. Targeted Occupations List (TOL): a State-compiled list of occupations that Local Workforce Development Boards may offer training in.
- 39. Training-Related Placement: the number of participants that obtain unsubsidized employment in an occupational area relevant to the training program completed.
- 40. Workforce Management System (WFMS) formerly the Service Account Management System (SAMS): the system for tracking participants’ training-related information, e.g., expenditures and performance data. The WFMS also includes various modules i.e., training vendor management system, invoicing, reconciliation, vouchers, etc.

VI. Approved Training

A. Eligible Providers and Programs

In accordance with the Workforce Innovation and Opportunity Act (WIOA), Sections 122, 133, WIOA Regulations, 20 CFR 680.400 et seq., Subpart D – Eligible Training Providers, and CareerSource Florida Policy 90, providers of training services are entities that are eligible to receive WIOA Title I funding for eligible adult, dislocated workers and youth who enroll in an eligible program of training services provided through an Individual Training Account (ITA). Training provided through entities that are not listed on the approved Eligible Training Provider List (ETPL) for Workforce Development Area (WDA) 23 is not permitted.

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Participants' who choose to enroll in a training program(s) with an entity not listed on the WDA 23 ETPL, shall be wholly responsible for all costs associated with said training. The participant and CareerSource center career advisors, case managers and/or supervisors must identify the non-ETPL provider of training services, program and source of funding used to pay for any training not covered under an approved ITA. The training details must be documented in the participant's case notes and a Non-ITA Acknowledgement Form must be completed and placed in the participant's file.

B. Training Delivery

All occupational training programs listed on the SFWIB-approved ETPL, including online training, shall be linked to occupational and program titles as listed on the WDA 23 current Targeted Occupations List (TOL). The training options, in-person/on campus and online, shall first be approved by the Florida Department of Education, and when applicable the AdvancED/Southern Association of Colleges and Schools (SACS) accreditation for post-secondary public or private school districts.

Only theory courses shall be delivered online. Clinicals, practicums and externship experiences must be provided in person, unless otherwise approved by the Florida Department of Education Commission for Independent Education (CIE), SACS or the SFWIB Executive Director.

Proof of CIE approved online offerings and any exceptions to the theory only requirement must be provided to the SFWIB in writing and approved by the SFWIB prior to being added to the training providers list of program offerings.

VII. Assessment

CareerSource center staff is required to individually assess eligible participants for training **prior to** the issuance of an ITA voucher. The assessment process consists of examining a participant's academic and employment background as well as developing an Individual Employment Plan (IEP) which includes short- and long-term career interests. The intent of this process is to assist the participant in selecting a training program in which he/she is likely to succeed, and ultimately contribute to the achievement of economic self-sufficiency.

VIII. Individual Training Account Fee Structure

A. ITA Cost

Training Vendors are required to submit program cost modifications with supporting documentation to SFWIB staff, **no later than April 1st** of the current Program Year (PY) for the next PY. Program cost modifications may include, but are not limited to tuition, the cost of the credential(s) and the projected time frame of credential attainment. The information is used to update the program cost seen on the SFWIB website and in the WFMS. The maximum ITA amount

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for each program year is derived from the program cost information submitted by public education training vendors.

Specifically, the ITA limit per public school training program is set at 100% of the public institutions' submitted cost information. Where there is no approved public education institution comparable program, the cost of the approved private training vendor's program will be based on the previous program year's maximum ITA amount, a Florida public education institution's comparable program, and within the applicable quadrant benchmark category.

B. Individual Training Account Cap

The maximum cap for the ITA is **\$10,000**.

C. ITA Funding Amount Limits

The total amount of funding allowable through an ITA shall be based on the full cost of the training program. The full cost of the training shall include: tuition, books, academic fees, educational testing and certification administered by the training provider, equipment, and tools required by the educational institution for the training program. Fines and penalties, i.e., late finance charges and interest fee payments, are not allowed.

D. ITA Amount for Occupational Training Areas

The ITA amount for each occupational training area is based on whether the occupation is identified as High Wage/High Growth, High Wage/Low Growth, Low Wage/High Growth, and Low Wage/Low Growth.

The maximum ITA amounts are divided into the four/quadrant categories as follows:

- Occupations identified as High Growth/High Wage **up to and including \$10,000**.
- Occupations identified as Low Growth/High Wage **up to and including \$7,500**.
- Occupations identified as High Growth/Low Wage **up to and including \$5,000**.
- Occupations identified as Low Growth/Low Wage **up to and including \$2,500**.

The formula to determine an occupation's quadrant category is based on the State of Florida's LMI data for the fastest growing occupations within WDA 23 by the growth and salary rates. Annually, the average growth and average salary rates are determined for the identified occupations, sorted by the growth rate and average salary, and placed in the appropriate category.

E. ITA Payment Amount

The payment amount for each ITA training program shall be paid a flat rate based on the total cost of the training program and the applicable quadrant category maximum. Each training program shall be paid based on the maximum of each quadrant category. A training program that is less than the maximum of the program's applicable quadrant category, shall not exceed the program's total cost. The amount paid for any ITA training program shall not exceed the maximum

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applicable quadrant category nor the ITA cap. Please refer to section VIII. (B) of this policy and the SFWIB ITA Technical Assistance Manual for additional.

F. ITA Voucher

A voucher will be issued covering up to and including 50 percent of the maximum approved ITA amount. The actual start date must be entered in the WFMS and the participant must attend class for 14 days after the actual start date of training before the voucher can be submitted for payment. The 14-day period begins when the participant's information is entered in the WFMS, such as actual start date and length of program.

Upon the participant's completion of up to and including 50 percent of the training program, a voucher will be issued for the remaining maximum ITA amount. **Note:** payment of the remaining amount is contingent upon the training provider's submission of documentation evidencing the participant's attendance records to the applicable service provider.

All vouchers must be issued within the same Program Year in which the service(s) was/were rendered.

G. Required Waiver Action

In the event a participant, career advisor, and/or supervisor are not accessible to sign a voucher, the voucher will be uploaded by the career advisor to the Employ Miami Dade/Employ Monroe (EMD/EM) account. The participant shall receive an alert notification from the EMD/EM system and a call from his/her career advisor. The participant shall review the voucher by accessing the EMD/EM system with his/her login and password. An email shall be sent by the career advisor, requiring the participant's response and certification of the voucher using the support services general voucher acknowledgement.

The SFWIB Executive Director shall approve all waivers prior to any action being taken.

Please refer to the SFWIB Performance Reporting Requirements Policy & Procedures for more information.

IX. Duration of Training for Individual Training Accounts

Individual Training Accounts can only be used to cover the cost of **up to and including** one year of the specified length of the training program. For example, the SFWIB will pay for one year of a two-year Associate of Science Degree program. This is a lifetime limit.

Exception: Programs with occupations identified by the SFWIB in one of the targeted industries and registered apprenticeship programs are exempt from the one-year limitation.

If the SFWIB participant's training cost is fully covered by other funding sources (e.g., Federal Pell Grants, scholarships, etc.), **up to and including** \$2,000 of the approved maximum ITA amount may be issued to the participant via a voucher to offset the costs of books, certification

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examination/testing fees, etc., for up **to and including** one year of the specified length of the training program.

Note: the \$2,000 is included within the approved maximum ITA amount.

SFWIB participants who elect a training program that is longer than one year in length (i.e., an Associate of Science (A.S.) degree program) will be responsible for all training costs beyond the one year covered by the ITA.

Associate of Arts (A.A.) and Bachelor Degree programs are not covered by an ITA, except when the SFWIB determines that the training program demonstrates the effectiveness to serve targeted populations.

SFWIB participants enrolled in a registered apprenticeship program that is longer than one year in length shall not be responsible for related training instruction costs.

X. Financial Aid

A. Pell Grants

All SFWIB participants requesting an ITA are required to apply for the Federal Pell Grant and other forms of direct financial assistance, prior to enrolling in training by completing the Free Application for Federal Student Aid (FAFSA). The Expected Family Contribution (EFC) number and the Pell Grant award amount must be provided at the time of enrollment. Documentation evidencing the participant applied for the Federal Pell Grant must be obtained by the training vendor and a copy shall be provided to the service provider and maintained in the participant’s file.

In the case where the Pell award changes from the amount stipulated in the original award letter, the previously approved ITA amount paid by the SFWIB cannot be adjusted.

Training may be provided to a participant who otherwise meets eligibility for ITA funding while the individual has a pending Pell Grant application. However, should the Pell Grant and/or other grant funding be approved **before** training begins, and pays for the same and/or covers the full costs of the training program, the participant and the training provider must have an arrangement in place to reimburse the SFWIB.

If the participant receives the Pell Grant and/or other grant funding **after** the training begins, the training provider must reimburse the SFWIB the funds used to underwrite the training for the amount the Pell Grant covers, including any education fees the training provider charges to attend the training. The reimbursement shall **not** include any portion of the Pell Grant award disbursed to the participant for education-related expenses (e.g., tuition and fees). Student loans are not included in the category of “other sources of training grants”.

In the case where the Pell award is in excess of the ITA voucher amount used when the SFWIB participant enrolled, the training provider must reimburse the SFWIB the difference within 10

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days of the occurrence. The reimbursement amount shall include education fees the training provider charges to attend the training. Reimbursement is not required from the portion of Pell Grant assistance disbursed to the participant for education-related expenses.

B. Coordination of WIOA Funds and Other Grant Funding

SFWIB participants who are eligible for a Pell Grant that elect to attend training programs, may be required to obtain grant assistance from other financial sources to cover the cost of the program in which they wish to enroll if the ITA amount and the Pell Grant does not cover the full cost of the training program. An acknowledgement form stating the same must be signed by the participant and maintained in their file.

If the SFWIB participant is not Pell eligible, or if the school or program is not Title IV eligible, the SFWIB participant is required to obtain other grant assistance and/or financial aid to cover the remaining cost of the program not covered by the ITA amount. The SFWIB shall not be responsible for any debts incurred by an SFWIB participant. Any outstanding balances for training not covered by the ITA shall be the sole responsibility of the participant.

The Training Vendor must provide the SFWIB or the SFWIB authorized representative with written documentation regarding other grant assistance and financial aid received by each participant. The documentation shall include, at a minimum, the notice of award with the participant's name, the last four digits of the social security number, student identification number that lists each type of financial aid received, the amounts (if known), and the source(s) of the funds.

If the SFWIB participant withdraws/drops or does not complete 50 percent or less of the training program, the SFWIB Standardized Refund Policy shall apply and the training provider shall refund the resulting amount to the SFWIB within 10 days of the occurrence.

XI. Duplication of Payment

The Training Vendor shall reimburse the SFWIB for any duplicate payments. Additionally, the SFWIB reserves the right to withhold payments requested by the Training Vendor to offset duplicate payments.

XII. Limitations

- 1) Only one training program per SFWIB participant can be paid through the ITA. Participants are limited to one lifetime ITA.

Exception: Programs identified by the SFWIB as targeted industries are exempt from the one-year limitation.

- 2) The SFWIB participant must enroll in school half-time or full-time as defined by the Training Vendor.
- 3) The ITA can only be used for courses that are specifically required for the program of study.

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- 4) The SFWIB will only pay once for each required class in an approved training program. The SFWIB will not pay for re-takes. This one-time payment includes remedial courses.
- 5) The SFWIB will only pay once for each required certification examination.
- 6) The Training Vendor is required to conduct all training in the English language in those occupations/programs where licensing and certification examinations are only offered in the English language. This requirement seeks to ensure that SFWIB participants are trained in the same language that they will be tested and able to comprehend the licensing and certification examinations. Associate of Arts (A.A.) and Bachelor Degree programs are not covered by the Individual Training Account, unless as specified under Section IX, Duration of Training for Individual Training Accounts: Exception.
- 7) Individual Training Account (ITA) funds may not be utilized to pay for Microsoft Office Suite (MOS) training; or other training programs that integrate 30 percent or more of MOS training as part of a program's course offerings.

XIII. Workforce Management System (WFMS)

Approved SFWIB Training Vendors shall utilize the SFWIB WFMS Training Reconciliation module to submit information on training status (drop, withdrawals, Pell information, etc.), attendance, training progress, placement, credential attainment information, and performance data on a regular basis. The Training Vendor is required to provide credential information to the Service Provider and any follow-up data.

Service Provider case managers shall track SFWIB participants' training performance through WFMS.

Please refer to the SFWIB Performance Reporting Requirements Policy & Procedures for more information on the responsibilities of Training Vendors and Service Providers relevant to WFMS data reconciliation.

XIV. Performance Measures

Training Vendors who agree to accept an ITA from the SFWIB are required to meet a minimum of three of the following five SFWIB performance measures relevant to each training program offered. Two of the three performance measures must be the Training Related Placement and Postsecondary Credential Attainment Rate standard. The Training Related Placement performance measure is required and must be met in order for the program to remain on the list of approved program offerings or to be presented to the SFWIB to be added to the approved ETPL. The table below outlines the performance measure requirements.

Performance Measure	Performance Standard
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Completion Rate	70%
Placement After Training	70%
Training-Related Placement	70%
Postsecondary Credential Attainment Rate	70%
Economic Benefit Per Placement	Quadrant Benchmark
Low Growth / Low Wage	\$14,785
High Growth / Low Wage	\$12,493
Low Growth / High Wage	\$31,542
High Growth / High Wage	\$29,201

A. Completion Rate

This measure examines the percentage of participants who successfully complete training in an approved SFWIB program.

B. Placement after Training

This measure examines those SFWIB participants who completed training and have been placed in unsubsidized employment within **180** days of training completion.

C. Training-Related Placements

This measure examines those SFWIB participants who have a training completion and obtained unsubsidized employment in a training-related occupation within **180** days of the completion. All Training Related Placements must have a wage rate at or above the training program's Quadrant Benchmark.

D. Postsecondary Credential Attainment Rate

A measure that examines SFWIB participants who, during a program year, obtain a recognized postsecondary credential, or a secondary school diploma or its recognized equivalent during participation in or within one year after exit from a training program; or who are in an education or training program that leads to a recognized postsecondary credential or employment and are achieving measurable skill gains toward such a credential or employment within one year after exit from the program.

E. Economic Benefit per Placement

This measure examines the percentage of the return on investment per approved training program for each participant placed. **The approved program must meet and/or exceed the standard economic benefit per placement by quadrant.**

F. Subsequent Eligibility

Training vendors seeking to have an approved training program considered for renewal, must meet or exceed a minimum of three of the performance measures, of which, two must be the Placement After Training and Post-Secondary Credential Attainment Rate. A training program must have 12 months of continuous performance to review for a reporting period; otherwise the

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program will be removed. The program will not be considered for renewal for a minimum of one year from the date of removal.

Programs neither meeting nor exceeding a minimum of two of the required measures will be removed from the list of SFWIB approved offerings. Training vendors must resubmit the removed program for programmatic review and SFWIB approval a minimum of one year from the date of removal in order to have the program returned to the list of approved offerings.

XV. Roles and Responsibility

Training Vendors and Service Providers are required to input data relevant to each of the above measures into the Training Reconciliation Module of the WFMS. Additionally, Service Providers are required to input wage data per placement into the WFMS. Supporting documentation for each system entry must be readily available to the SFWIB for review. Please refer to the SFWIB Performance Reporting Requirements Policy and Procedures for additional information.

In accordance with WIOA section 116(d)(4)(a) and 20 CFR 677.230(a)(5), Training Vendors are required to provide annual performance data for all individuals in the approved training program, regardless of WIOA participation as detailed in TEGL 03-18 and 08-19. Registered apprenticeship programs are not required to follow these performance reporting requirements, unless submitted voluntarily. Outcomes for WIOA participants enrolled in a registered apprenticeship program shall be reported in the state and WDA 23 performance reports.

XVI. Exceptions

Exceptions to this policy, or any part thereof, must be approved in writing by the SFWIB Executive Director.

Approved By: Rick Beasley Executive Director	Supersedes:	Issued by/Contact: Adult Programs
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SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8H

AGENDA ITEM SUBJECT: WORKFORCE SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global talent and Competitive Council recommends to the Board the authorization for staff to negotiate contracts with Workforce Services RFP respondents based on available funding, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Enhance CSSF performance system**

BACKGROUND:

SFWIB staff released a Workforce Services RFP to the public on February 18, 2022, soliciting proposals from organizations capable of providing Workforce Services within Local Workforce Development Area 23. A total of four (4) organizations responded by the prescribed deadline.

The proposals submitted were evaluated based on the criteria detailed in the RFP. A Public Review Forum was held on May 5, 2022 wherein respondents' preliminary scores were disclosed. The reviewers provided scores per respondent. The attached table indicates the results of the Public Review Forum. As per the results two (2) respondents achieved the required 80 points. SFWIB staff recommends to the Board the authorization for staff to negotiate contracts with that respondent for the requested career centers in Miami Dade County.

There was one respondent that bid for centers in Monroe County. As a result of which, SFWIB staff recommends the Global talent and Competitive Council to recommend to the Board the authorization for staff to negotiate a contract for the Monroe County Centers with the Workforce Services RFP respondent that scored the next highest score and is requesting that location, based on available finding.

The following respondents successfully met the due diligence requirements to be awarded a contract SFWIB Staff recommends awarding contracts to:

- Youth Co-Op for:
 - Homestead,
 - Little Havana,
 - Perrine, and;
 - West Dade

- Arbor E&T LLC dba Equus Workforce Solutions for:
 - Haileah Downtown,
 - Northside,
 - North Miami Beach, and;
 - Carol City.

- College of the Florida Keys for:
 - Marathon, and;
 - Key West.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

WORKFORCE SERVICES - RFP RESPONSES**OVERALL PROPOSAL SCORES**

Ten Digit Code	Agency Name	Organizational	Technical	Performance	Budget	IDCR	Due Diligence	Overall
78Stanford	Altrain	3	31.4	7	8.5	0	Failed	49.9
6728SNOL12	College of the Florida Key	4.25	48.8	5	10	5	Pass	73.05
4513007154	Youth Co-Op	4.75	65.2	8.5	9.5	4.75	Pass	92.7
99PJ904Z17	Arbor	4.5	63.8	5	9.33	5	Pass	87.63



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8I

AGENDA ITEM SUBJECT: YOUTH SERVICES CONTRACTORS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the authorization for staff to negotiate contracts with Youth Services RFP respondents based on available funding, as set forth below.

STRATEGIC GOAL: **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

STRATEGIC PROJECT: **Enhance CSSF performance system**

BACKGROUND:

SFWIB staff released a Youth Services RFP to the public on February 16, 2022, soliciting proposals from organizations capable of providing Youth Services within Local Workforce Development Area 23. A total of six (6) organizations responded by the prescribed deadline.

The proposals submitted were evaluated based on the criteria detailed in the RFP. A Public Review Forum was held on May 5, 2022 wherein respondents' preliminary scores were disclosed. The attached table indicates the results of the Public Review Forum. As per the results four (4) respondents achieved the required 80 points. SFWIB staff recommends to the Board the authorization for staff to negotiate with those respondents that achieved a score of 80 or better.

All four of the successful respondents have met the due diligence requirements to be awarded a contract. SFWIB staff recommends awarding contracts to the following successful respondent to service the residents of Miami Dade County.

Successful Respondent	Out of School	In-School
Youth Co-Op	X	X
Cuban American Council	X	X
Adult Mankind	X	X
Community Coalition	X	

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

YOUTH SERVICES - RFP RESPONSES

OVERALL PROPOSAL SCORES

Ten Digit Code	Agency Name	Organizational	Technical	Performance	Budget	IDCR	Due Diligence	Overall
59-0879227	Boys and Girls Club	3.65	10.45	5	4	0	Pass	23.1
4808715402	Youth Co-Op	4.75	60.85	8.75	10	4.75	Pass	89.1
7154480801	Youth Co-Op	4.75	61.15	8.75	10	4.75	Pass	89.4
ASPIRE2022	CNC	5	56.35	10	8.5	4.88	Pass	84.73
ICV22WLRN3	AMO	3.5	54.4	10	10	5	Pass	82.9
LOUOKE6380	Greater Miami Serv. Corps	5	48.1	7	8	5	Pass	73.1
MCE2PM2022	Community Coalition	4.75	56.15	7	9.5	5	Pass	82.4
NOLIMITS	CNC	5	57.75	10	10	5	Pass	87.75
OVC22FOOD1	AMO	3.5	54.6	10	10	5	Pass	83.1



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8J

AGENDA ITEM SUBJECT: CONTRACT RENEWAL FOR CAREER DEVELOP CENTERS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$1,350,000 in Workforce Services funds to renew contracts with Florida Memorial University and Miami-Dade College for Career Development Centers, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

In accordance with the SFWIB Strategic Goal 3 (Improve Services for Individuals with Barriers) and Strategic Goal 4 (Dedicated Commitment to Youth Participation), SFWIB staff recommends to the Global Talent and Competitiveness Council to continue to provide workforce services through the following workforce initiative:

- The Career Development Center (CDC) on the campus of Florida Memorial University, Inc. (FMU) assist over 1,200 current students and alumni to obtain internships and/or career opportunities. The SFWIB manages the daily operations and provides one full-time staff member, as well as, computers and the support necessary to provide meaningful career development assistance. The project cost for program year 2022-2023 will be no more than \$75,000.
- The Career Development Center (CDC) MDC Works on the campuses of Miami-Dade College assists over 129,000 current students and alumni to obtain internships and/or career opportunities. Additionally, MDC Works will provide eligibility assessment, career counseling, work readiness workshops. MDC will manage the daily operations and CSSF will provide funding for eight full-time staff members, as well as, computers and the support necessary to provide meaningful career development assistance. The program cost for program year 2022-23 will be no more than \$750,000 and training cost of \$525,000 dollars.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of a quorum present is required to waive the competitive procurement process and award Florida Memorial University an allocation not to exceed \$75,000; Miami-Dade College an allocation not to exceed \$750,000 in program cost and \$525,000 for training cost in Workforce Services dollars to operate Career Development Centers.

FUNDING: Workforce Services Funding

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8K

AGENDA ITEM SUBJECT: WARREN HENRY AUTOMOBILES, INC. APPRENTICESHIP PROGRAM

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$97,200.00 in Workforce Innovation and Opportunity Act funds for the Warren Henry Automobiles, Inc. Apprenticeship Program, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Maximizing collaborative partnerships**

BACKGROUND:

At the December 16, 2021 meeting, the South Florida Workforce Investment Board (SFWIB) approved the Miami Dade College (MDC) Automotive Technician Specialist Apprenticeship Program. The SFWIB launched the first automotive apprenticeship program with Bean Automotive Group (BA Group) to help address the shortage of qualified automotive technicians in Miami Dade County. The success of the BA Group apprenticeship program increased the demand and was a gateway for other automotive dealers to create their own programs.

As a result, SFWIB staff and Miami Dade College entered into a partnership with Warren Henry Automobiles, Inc. d/b/a Warren Henry Auto Group (WH Auto Group) to create an apprenticeship program for their automotive brands. The WH Auto Group brands include Audi, Infiniti, Jaguar, Lamborghini, Land Rover, Toyota, and Ford.

The Automotive Technician Specialist apprenticeship program will prepare qualified individuals with the necessary skills to become certified master technicians with the WH Auto Group brands. The apprenticeship cohort candidates will complete 220 hours of Related Technical Instruction (RTI) and 2,000 hours of On-the-Job Training (OJT). The program is slated to launch in June, 2022 with nine apprentices.

The SFWIB will reimburse the WH Auto Group 30% of the OJT starting salary for nine apprentices', at a rate of \$18.00 per hour for the 2,000 hours program. Miami Dade College will serve as the Apprenticeship Sponsor, RTI provider and provide support for other relevant training services and tools for the apprentices. The total cost to the SFWIB for the program is \$97,200.

FUNDING: Workforce Innovation and Opportunity Act

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8L

AGENDA ITEM SUBJECT: RAPID RESPONSE AND LAYOFF AVERSION INITIATIVES

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$450,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker funding to continue Rapid Response & Layoff Aversion projects, as set forth below.

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Develop integrated Business Service teams**

BACKGROUND:

On May 14, 2020, the Executive Committee approved an allocation of \$376,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker funding to implement two Rapid Response & Layoff Aversion pilot projects. As a result, a pilot program was initiated with the Greater Miami Chamber of Commerce (GMCC) and the Greater Key West Chamber of Commerce (GKWC).

Subsequently, at the June 18, 2020 meeting, the South Florida Workforce Investment Board (SFWIB) approved a \$180,000 expansion of the pilot program to include the Miami Dade Beacon Council, the Greater Miami Dade Chamber of Commerce (MDCC), and the Latin American Chamber of Commerce and Industry of the USA (CAMACOL).

The aforementioned entities served as business intermediaries on behalf of the SFWIB, as well as, an extension of the regional Rapid Response team to provide assistance to dislocated workers of businesses who are implementing layoffs or plant closing. The SFWIB continued the partnerships and have grown the business intermediary roles to be a true extension of the SFWIB Business Services Unit. As such, SFWIB staff recommends renewing the partnerships for program year 2022-2023.

SFWIB staff recommends to the Global Talent and Competitiveness Council to recommend to the Board to allocate up \$425,000 in WIOA Dislocated Worker fundings to the the following business organizations to enhance rapid response & layoff aversion activites, as well as, business intermediary teams:

- Miami-Dade Chamber of Commerce - \$75,000
- CAMACOL - \$75,000
- Florida State Minority Supplier Development Corps - \$50,000
- South Florida Progress Foundation (Greater Miami Chamber of Commerce) - \$125,000
- The Beacon Council Economic Development Foundation - \$125,000

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the MDCC an allocation not to exceed \$75,000; CAMACOL an allocation not to exceed \$75,000; FSMSDC an allocation not to exceed \$50,000, South Florida Progress Foundation an allocation not to exceed \$125,000; and the Beacon Council Economic Development Foundation an allocation not to exceed \$125,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funds to provide business intermediary services in Workforce Development Area 23.

FUNDING: WIOA Dislocated Worker

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 8M

AGENDA ITEM SUBJECT: EARLY LEARNING COALITION EARLY CHILDHOOD APPRENTICESHIP

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Global Talent and Competitiveness Council recommends to the Board the approval to allocate an amount not to exceed \$191,295 in Workforce Innovation and Opportunity Act funds for the Early Learning Coalition Apprenticeship Program, as set forth below..

STRATEGIC GOAL: **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

STRATEGIC PROJECT: **Emphasize work-based learning and training**

BACKGROUND:

The SFWIB was approached by the Early Learning Coalition (ELC) seeking assistance to address the issue of a server shortage in qualified child care workers. Recognizing the role that available child care plays in a jobseeker's ability to gain and maintain employment, the SFWIB partnered with the ELC and Miami-Dade College (MDC) to create the framework for an apprenticeship program that would serve as a pipeline providing certified early child care workers into the child care industry.

The program is designed around three thousand (3,000) hours of On-The-Job training(OJT) and fifteen (15) credit hours of related technical instruction. The technical instruction will be provided by MDC and the OJT will be provided by local small business early education centers. Upon successful completion of the program, participants will earn their National Child Development Associate (CDA) certification.

The SFWIB will subsidize the wages of the apprentice while they are completing the program. This cost savings will give the small businesses the financial capabilities to pay for the apprentice's training cost. This pilot program is set to begin upon approval with four (4) employers and up to fifteen (15) apprentices. The estimated training cost is \$191,295.00 dollars. The return-on-investment is \$2.33. The initial feedback on the program's creation has been extremely positive with other early learning facilities submitting requests to participate in the next round.

FUNDING: Workforce Innovation and Opportunity Act

PERFORMANCE: N/A

NO ATTACHMENT



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 9A

AGENDA ITEM SUBJECT: WORKFORCE SERVICES BALANCED SCORECARD AND JOB PLACEMENTS UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Conduct an analysis of Career Centers**

BACKGROUND:

The Balanced Scorecard measures the performance of the Workforce Development Area (WDA) 23 CareerSource center service providers. The report for Program Year (PY) 2021-22, is from July 1, 2021 through May 31, 2022. The Balanced Scorecard Performance Summary indicates none of the 10 CareerSource center locations are meeting the required 65 percent performance measures standard.

The Job Placements Year-to-Date (YTD) summary report for the same period shows WDA 23 had a total of 3,834 job placements, which is 32.7 percent of the minimum standard and 27.8 percent of the maximum standard.

None of the 10 CareerSource center locations are achieving the minimum or maximum YTD Job Placements standard.

The CareerSource center service providers will continue implementing their corrective action plans to increase performance numbers. South Florida Workforce Investment Board staff will continue to monitor and track the progress of the effectiveness of the corrective actions and program performance increases.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

CAREER CENTER SERVICE PROVIDERS PERFORMANCE SUMMARY

Balanced Scorecard PY '21-'22 (July 1, 2021 through May 31, 2022) *

A Service Provider must meet or exceed 65% of the Balanced Scorecard Performance Measures

Service Providers	Career Center Locations	# of Performance Measures Standards Met	# of Performance Measures	% of Performance Measures Standards Met
Arbor E & T, LLC	Hialeah Downtown Center	10	20	50.0%
	North Miami Beach Center	11	21	52.4%
	Northside Center	10	21	47.6%
The College of the Florida Keys	Florida Keys Center(s)	2	17	11.8%
Opa-Locka CDC, Inc.	Carol City Center	5	18	27.8%
	Opa-Locka Center	5	17	29.4%
Youth Co-Op, Inc.	Homestead Center	9	21	42.9%
	Little Havana Center	9	21	42.9%
	Perrine Center	11	21	52.4%
	West Dade Center	10	21	47.6%
LWDB		10	21	47.6%

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Provider	Location	Maximum Standard		Minimum Standard		Direct Job Placement												Direct Job Placement by Type												OE %	DJP %								
		#	%	#	%	Universal						>1Qrt						Total		WIOA Individualized																			
						1Qrt	>1Qrt	Tot	1Qrt	>1Qrt	Tot	Season	Temp	Part	Full	Season	Temp	Part	Full	1Qrt	>1Qrt	Adult/DW	Job Seekers	Veterans	Ex-Offenders	RA/Homeless	TANF/CAP	SNAP											
Arbor E&T, LLC	Hialeah Downtown Center	1,419	62.8%	1,210	73.6%	740	151	891	303	116	419	0	0	1	436	0	4	0	29	437	33	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47.03%	52.97%
	North Miami Beach Center	1,562	12.0%	1,331	14.1%	111	77	188	69	70	139	0	0	0	41	0	0	0	3	41	3	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73.94%	26.06%
	Northside Center	1,595	23.1%	1,353	27.3%	242	127	369	126	114	240	0	13	0	98	0	3	0	7	111	10	4	3	0	0	1	0	0	0	0	0	0	0	0	0	0	0	65.04%	34.96%
The College of the Florida Keys	Florida Keys Center	1,210	4.5%	1,034	5.3%	14	41	55	6	41	47	0	1	3	4	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.45%	14.55%
Opa-Locka CDC, Inc.	Carol City Center	1,243	18.3%	1,056	21.5%	165	62	227	91	56	147	0	0	6	63	0	0	0	6	74	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64.76%	35.24%	
	Opa Locka Center	385	30.9%	330	36.1%	88	31	119	18	18	36	0	3	7	60	0	0	0	0	13	70	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.25%	69.75%	
Youth Co-Op	Homestead Center	1,452	51.7%	1,232	61.0%	650	101	751	75	78	153	358	138	0	75	1	8	2	10	571	21	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.37%	79.63%
	Little Havana Center	1,342	27.3%	1,144	32.0%	255	111	366	80	106	186	0	4	0	166	0	0	0	5	170	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.82%	49.18%	
	Perrine Center	1,650	24.4%	1,408	28.6%	248	155	403	89	141	230	0	51	5	97	0	3	2	7	153	12	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	57.07%	42.93%	
	West Dade Center	1,925	24.2%	1,639	28.4%	371	94	465	110	78	188	0	45	41	134	0	3	0	12	220	15	37	1	1	0	0	0	0	0	0	3	0	0	0	0	0	40.43%	59.57%	
Total		13,783	27.8%	11,737	32.7%	2,884	950	3,834	967	818	1,785	358	255	63	1,179	1	21	4	92	1,855	118	57	12	1	0	1	2	0	0	3	0	0	0	0	0	0	46.56%	53.44%	
		% of DJP	90.53%	5.76%	2.78%	0.59%	0.05%	0.00%	0.05%	0.10%	0.00%	0.00%	0.05%	0.10%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Regional

Performance			
	Process Quality Measures	Standard	Region
1	Training Completion Rate	70%	93.5%
2	Training Completion Placement Rate	70%	92.65%
3	Training Related Placements	70%	84.13%
4	Number of Training Enrollments	726	277
5	CAP Participation Rate	50%	4.18%
6	CAP Entered Employment Rate	40%	17.64%
7	WP Entered Employment Rate	65%	66.39%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%
9	Short-Term Veterans EER	50%	14.62%
10	Employers Served	10,252	11,266
11	Employer Services (Level 1)	6,677	8,302
12	Jobs Openings Filled Rate	65%	6.45%
13	Referral Job Skills Match Average	80%	68.49%
Outcome Measures			
14	Employment (Obtained and Direct)	13,783	3,834
15	Employed 2nd Qtr After Exit	95%	21%
16	Employed 4th Qtr After Exit	95%	14%
	17 Average Days to Employment	145	120
	17a DJP Average Days to Employment	60	30
	17b Obtained Average Days to Employment	167	198
18	Employment/Job Placement Average Wage	\$14.58	\$14.16
19	Cost Per Placement	\$1,855.67	\$782.04
20	Net Economic Benefit	\$28,471.00	\$28,671.84
21	Return on the Investment	\$15.34	\$36.66

Number of Performance Measures Met	10
Number of Performance Measures	21
Percent of Performance Measures Met	47.6%

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Arbor E&T, LLC

Hialeah Downtown Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	100.0%
2	Training Completion Placement Rate	70%	92.65%	100.0%
3	Training Related Placements	70%	84.13%	66.67%
4	Number of Training Enrollments	77	277	26
5	CAP Participation Rate	50%	4.18%	4.17%
6	CAP Entered Employment Rate	40%	17.64%	7.43%
7	WP Entered Employment Rate	65%	66.39%	64.77%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	ND
9	Short-Term Veterans EER	50%	14.62%	29.41%
10	Employers Served	1,056	11,266	1,205
11	Employer Services (Level 1)	693	8,302	832
12	Jobs Openings Filled Rate	65%	6.45%	10.09%
13	Referral Job Skills Match Average	80%	68.49%	87.57%
Outcome Measures				
14	Employment (Obtained and Direct)	1,419	3,834	891
15	Employed 2nd Qtr After Exit	95%	21%	8%
16	Employed 4th Qtr After Exit	95%	14%	7%
17	Average Days to Employment	145	120	84
17a	DJP Average Days to Employment	60	30	35
17b	Obtained Average Days to Employment	167	198	116
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$15.93
19	Cost Per Placement	\$1,878.57	\$782.04	\$411.35
20	Net Economic Benefit	\$28,448.00	\$28,671.84	\$32,731.57
21	Return on the Investment	\$15.14	\$36.66	\$79.57

Number of Performance Measures Met	10
Number of Performance Measures	20
Percent of Performance Measures Met	50.0%

ND = No Data

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Last Run Date: 4/5/2022 8:19:03 AM

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Arbor E&T, LLC

North Miami Beach Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	94.12%
2	Training Completion Placement Rate	70%	92.65%	85.71%
3	Training Related Placements	70%	84.13%	91.67%
4	Number of Training Enrollments	77	277	34
5	CAP Participation Rate	50%	4.18%	0.0%
6	CAP Entered Employment Rate	40%	17.64%	12.98%
7	WP Entered Employment Rate	65%	66.39%	65.41%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	100.0%
9	Short-Term Veterans EER	50%	14.62%	13.64%
10	Employers Served	1,155	11,266	1,358
11	Employer Services (Level 1)	759	8,302	1,118
12	Jobs Openings Filled Rate	65%	6.45%	1.38%
13	Referral Job Skills Match Average	80%	68.49%	52.79%
Outcome Measures				
14	Employment (Obtained and Direct)	1,562	3,834	188
15	Employed 2nd Qtr After Exit	95%	21%	3%
16	Employed 4th Qtr After Exit	95%	14%	1%
17	Average Days to Employment	145	120	154
17a	DJP Average Days to Employment	60	30	29
17b	Obtained Average Days to Employment	167	198	215
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$14.97
19	Cost Per Placement	\$1,853.60	\$782.04	\$1,684.65
20	Net Economic Benefit	\$28,473.00	\$28,671.84	\$29,447.75
21	Return on the Investment	\$15.36	\$36.66	\$17.48

Number of Performance Measures Met	11
Number of Performance Measures	21
Percent of Performance Measures Met	52.4%

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Arbor E&T, LLC

Northside Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	100.0%
2	Training Completion Placement Rate	70%	92.65%	100.0%
3	Training Related Placements	70%	84.13%	100.0%
4	Number of Training Enrollments	77	277	26
5	CAP Participation Rate	50%	4.18%	1.65%
6	CAP Entered Employment Rate	40%	17.64%	13.65%
7	WP Entered Employment Rate	65%	66.39%	64.28%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	100.0%
9	Short-Term Veterans EER	50%	14.62%	14.55%
10	Employers Served	1,188	11,266	1,309
11	Employer Services (Level 1)	770	8,302	967
12	Jobs Openings Filled Rate	65%	6.45%	10.68%
13	Referral Job Skills Match Average	80%	68.49%	56.17%
Outcome Measures				
14	Employment (Obtained and Direct)	1,595	3,834	369
15	Employed 2nd Qtr After Exit	95%	21%	2%
16	Employed 4th Qtr After Exit	95%	14%	1%
17	Average Days to Employment	145	120	182
17a	DJP Average Days to Employment	60	30	52
17b	Obtained Average Days to Employment	167	198	253
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$15.28
19	Cost Per Placement	\$1,844.30	\$782.04	\$885.51
20	Net Economic Benefit	\$28,482.00	\$28,671.84	\$30,898.77
21	Return on the Investment	\$15.44	\$36.66	\$34.89

Number of Performance Measures Met	10
Number of Performance Measures	21
Percent of Performance Measures Met	47.6%

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

College of the Florida Key

Florida Keys Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	ND
2	Training Completion Placement Rate	70%	92.65%	ND
3	Training Related Placements	70%	84.13%	ND
4	Number of Training Enrollments	55	277	0
5	CAP Participation Rate	50%	4.18%	0.0%
6	CAP Entered Employment Rate	40%	17.64%	0.0%
7	WP Entered Employment Rate	65%	66.39%	47.17%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	ND
9	Short-Term Veterans EER	50%	14.62%	25.0%
10	Employers Served	902	11,266	274
11	Employer Services (Level 1)	583	8,302	78
12	Jobs Openings Filled Rate	65%	6.45%	0.15%
13	Referral Job Skills Match Average	80%	68.49%	37.58%
Outcome Measures				
14	Employment (Obtained and Direct)	1,210	3,834	55
15	Employed 2nd Qtr After Exit	95%	21%	45%
16	Employed 4th Qtr After Exit	95%	14%	0%
17	Average Days to Employment	145	120	424
	17a DJP Average Days to Employment	60	30	22
	17b Obtained Average Days to Employment	167	198	476
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$15.56
19	Cost Per Placement	\$1,851.77	\$782.04	\$2,530.74
20	Net Economic Benefit	\$28,475.00	\$28,671.84	\$29,839.26
21	Return on the Investment	\$15.38	\$36.66	\$11.79

Number of Performance Measures Met	2
Number of Performance Measures	17
Percent of Performance Measures Met	11.8%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Opa-Locka CDC

Carol City Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	ND
2	Training Completion Placement Rate	70%	92.65%	ND
3	Training Related Placements	70%	84.13%	ND
4	Number of Training Enrollments	66	277	17
5	CAP Participation Rate	50%	4.18%	11.22%
6	CAP Entered Employment Rate	40%	17.64%	15.79%
7	WP Entered Employment Rate	65%	66.39%	58.95%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	100.0%
9	Short-Term Veterans EER	50%	14.62%	6.25%
10	Employers Served	935	11,266	871
11	Employer Services (Level 1)	605	8,302	630
12	Jobs Openings Filled Rate	65%	6.45%	1.34%
13	Referral Job Skills Match Average	80%	68.49%	71.0%
Outcome Measures				
14	Employment (Obtained and Direct)	1,243	3,834	227
15	Employed 2nd Qtr After Exit	95%	21%	1%
16	Employed 4th Qtr After Exit	95%	14%	0%
17	Average Days to Employment	145	120	118
17a	DJP Average Days to Employment	60	30	16
17b	Obtained Average Days to Employment	167	198	162
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$12.57
19	Cost Per Placement	\$1,851.77	\$782.04	\$244.23
20	Net Economic Benefit	\$28,475.00	\$28,671.84	\$25,908.02
21	Return on the Investment	\$15.38	\$36.66	\$106.08

Number of Performance Measures Met	5
Number of Performance Measures	18
Percent of Performance Measures Met	27.8%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Opa Locka CDC

Opa Locka Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	ND
2	Training Completion Placement Rate	70%	92.65%	ND
3	Training Related Placements	70%	84.13%	ND
4	Number of Training Enrollments	22	277	3
5	CAP Participation Rate	50%	4.18%	14.81%
6	CAP Entered Employment Rate	40%	17.64%	22.58%
7	WP Entered Employment Rate	65%	66.39%	64.82%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	ND
9	Short-Term Veterans EER	50%	14.62%	5.88%
10	Employers Served	286	11,266	344
11	Employer Services (Level 1)	187	8,302	310
12	Jobs Openings Filled Rate	65%	6.45%	16.49%
13	Referral Job Skills Match Average	80%	68.49%	82.04%
Outcome Measures				
14	Employment (Obtained and Direct)	385	3,834	119
15	Employed 2nd Qtr After Exit	95%	21%	0%
16	Employed 4th Qtr After Exit	95%	14%	0%
17	Average Days to Employment	145	120	196
17a	DJP Average Days to Employment	60	30	26
17b	Obtained Average Days to Employment	167	198	519
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$12.79
19	Cost Per Placement	\$1,845.84	\$782.04	\$470.63
20	Net Economic Benefit	\$28,481.00	\$28,671.84	\$26,123.00
21	Return on the Investment	\$15.43	\$36.66	\$55.51

Number of Performance Measures Met	5
Number of Performance Measures	17
Percent of Performance Measures Met	29.4%

ND = No Data

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Youth Co-Op Homestead Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	93.33%
2	Training Completion Placement Rate	70%	92.65%	100.0%
3	Training Related Placements	70%	84.13%	91.67%
4	Number of Training Enrollments	77	277	33
5	CAP Participation Rate	50%	4.18%	11.73%
6	CAP Entered Employment Rate	40%	17.64%	12.41%
7	WP Entered Employment Rate	65%	66.39%	75.52%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	100.0%
9	Short-Term Veterans EER	50%	14.62%	15.94%
10	Employers Served	1,078	11,266	1,312
11	Employer Services (Level 1)	704	8,302	1,206
12	Jobs Openings Filled Rate	65%	6.45%	49.36%
13	Referral Job Skills Match Average	80%	68.49%	76.62%
Outcome Measures				
14	Employment (Obtained and Direct)	1,452	3,834	751
15	Employed 2nd Qtr After Exit	95%	21%	37%
16	Employed 4th Qtr After Exit	95%	14%	23%
17	Average Days to Employment	145	120	93
17a	DJP Average Days to Employment	60	30	24
17b	Obtained Average Days to Employment	167	198	338
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$11.71
19	Cost Per Placement	\$1,878.57	\$782.04	\$679.76
20	Net Economic Benefit	\$284,883.00	\$28,671.84	\$23,673.71
21	Return on the Investment	\$15.45	\$36.66	\$34.83

Number of Performance Measures Met	9
Number of Performance Measures	21
Percent of Performance Measures Met	42.9%

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Youth Co-Op

Little Havana Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	100.0%
2	Training Completion Placement Rate	70%	92.65%	100.0%
3	Training Related Placements	70%	84.13%	100.0%
4	Number of Training Enrollments	77	277	27
5	CAP Participation Rate	50%	4.18%	7.65%
6	CAP Entered Employment Rate	40%	17.64%	8.26%
7	WP Entered Employment Rate	65%	66.39%	69.93%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	100.0%
9	Short-Term Veterans EER	50%	14.62%	9.09%
10	Employers Served	990	11,266	1,441
11	Employer Services (Level 1)	649	8,302	736
12	Jobs Openings Filled Rate	65%	6.45%	2.1%
13	Referral Job Skills Match Average	80%	68.49%	42.59%
Outcome Measures				
14	Employment (Obtained and Direct)	1,342	3,834	366
15	Employed 2nd Qtr After Exit	95%	21%	39%
16	Employed 4th Qtr After Exit	95%	14%	40%
17	Average Days to Employment	145	120	125
17a	DJP Average Days to Employment	60	30	19
17b	Obtained Average Days to Employment	167	198	216
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$14.21
19	Cost Per Placement	\$1,875.80	\$782.04	\$813.37
20	Net Economic Benefit	\$288,451.00	\$28,671.84	\$28,752.59
21	Return on the Investment	\$15.17	\$36.66	\$35.35

Number of Performance Measures Met	9
Number of Performance Measures	21
Percent of Performance Measures Met	42.9%

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Youth Co-Op
Perrine Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	96.0%
2	Training Completion Placement Rate	70%	92.65%	95.0%
3	Training Related Placements	70%	84.13%	78.95%
4	Number of Training Enrollments	88	277	35
5	CAP Participation Rate	50%	4.18%	7.77%
6	CAP Entered Employment Rate	40%	17.64%	26.49%
7	WP Entered Employment Rate	65%	66.39%	64.56%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	100.0%
9	Short-Term Veterans EER	50%	14.62%	13.33%
10	Employers Served	1,232	11,266	1,400
11	Employer Services (Level 1)	803	8,302	1,094
12	Jobs Openings Filled Rate	65%	6.45%	5.68%
13	Referral Job Skills Match Average	80%	68.49%	81.86%
Outcome Measures				
14	Employment (Obtained and Direct)	1,650	3,834	403
15	Employed 2nd Qtr After Exit	95%	21%	45%
16	Employed 4th Qtr After Exit	95%	14%	30%
17	Average Days to Employment	145	120	173
17a	DJP Average Days to Employment	60	30	29
17b	Obtained Average Days to Employment	167	198	280
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$15.19
19	Cost Per Placement	\$1,852.85	\$782.04	\$898.35
20	Net Economic Benefit	\$28,474.00	\$28,671.84	\$30,697.89
21	Return on the Investment	\$15.37	\$36.66	\$34.17

Number of Performance Measures Met	11
Number of Performance Measures	21
Percent of Performance Measures Met	52.4%

CSSF Balanced Scorecard Report

Report Date: 7/1/2021 To 5/31/2022

Youth Co-Op

West Dade Center

Performance				
	Process Quality Measures	Standard	Region	Center
1	Training Completion Rate	70%	93.5%	86.49%
2	Training Completion Placement Rate	70%	92.65%	81.82%
3	Training Related Placements	70%	84.13%	66.67%
4	Number of Training Enrollments	110	277	76
5	CAP Participation Rate	50%	4.18%	14.18%
6	CAP Entered Employment Rate	40%	17.64%	22.45%
7	WP Entered Employment Rate	65%	66.39%	66.87%
8	WIOA Adult & Dislocated Worker EER	98%	100.0%	100.0%
9	Short-Term Veterans EER	50%	14.62%	12.2%
10	Employers Served	1,430	11,266	1,612
11	Employer Services (Level 1)	924	8,302	1,293
12	Jobs Openings Filled Rate	65%	6.45%	16.75%
13	Referral Job Skills Match Average	80%	68.49%	62.77%
Outcome Measures				
14	Employment (Obtained and Direct)	1,925	3,834	465
15	Employed 2nd Qtr After Exit	95%	21%	50%
16	Employed 4th Qtr After Exit	95%	14%	40%
	17 Average Days to Employment	145	120	98
	17a DJP Average Days to Employment	60	30	37
	17b Obtained Average Days to Employment	167	198	169
18	Employment/Job Placement Average Wage	\$14.58	\$14.16	\$15.19
19	Cost Per Placement	\$1,880.98	\$782.04	\$1,220.41
20	Net Economic Benefit	\$28,445.00	\$28,671.84	\$30,367.30
21	Return on the Investment	\$15.12	\$36.66	\$24.88

Number of Performance Measures Met	10
Number of Performance Measures	21
Percent of Performance Measures Met	47.6%



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 9B

AGENDA ITEM SUBJECT: CONSUMER REPORT CARD UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

STRATEGIC PROJECT: **Improve credential outcomes for job seekers**

BACKGROUND:

The South Florida Workforce Investment Board (SFWIB) Individual Training Account (ITA) Policy requires the monitoring of the performance of SFWIB approved Training Vendors. Accordingly, staff developed and implemented the Consumer Report Card (CRC) Tool. The tool is an online report that updates ITA performance on a daily basis. The goal of the tool is to function as an “ITA Consumer Report Card”, enabling the consumer (participant) and Career Advisor the ability to monitor the success of individual programs and evaluate the economic benefit per placement by program.

The CRC performance indicators for the period of July 1, 2021 through May 31, 2022 are as follows:

- The SFWIB generated \$2,829,355.96 of wages into the South Florida regional economy.
- For every dollar spent on training, SFWIB obtained a return of \$3.89.
- Ninety-six percent of training services participants completed classroom training.
- Of those completing training, 90 percent have obtained employment with an average wage of \$23.10.
- Eighty-two percent of the participants were placed in a training-related occupation.
- The net economic benefit per placement is \$38,234.54.

The attached CRC table is a summary for program year 2021-2022.

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Consumer Report Card

07/01/2021 - 06/30/2022

Training Agent	Total Outcome	Number of Completions	Number of Placements	% of Placements	# of Training Related Placements	% of Total Training Related Placements	Training Expenditures			Economic Benefit		Net Economic Benefit Per Placement
							Avg. Cost Per Participant	Total Completion Expenditures	Total Expenditure Per Placement	Average Wage	Average Economic Benefit	
Academy, The (#3051) - Miami Campus	37	36	35	97.22 %	29	82.86 %	\$ 9,634.59	\$ 346,845.16	\$ 9,909.86	\$ 24.32	\$ 50,595.70	\$ 40,685.84
Academy, The (#3409) - Fort Lauderdale Campus	6	6	6	100.00 %	6	100.00 %	\$ 8,445.42	\$ 50,672.50	\$ 8,445.42	\$ 24.72	\$ 51,417.60	\$ 42,972.18
Apex Training Center - Main Campus	3	3	3	100.00 %	3	100.00 %	\$ 3,801.60	\$ 11,404.80	\$ 3,801.60	\$ 22.29	\$ 46,370.13	\$ 42,568.53
BrainStation Education - Miami	1	1	1	100.00 %	-	0.00 %	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 18.00	\$ 37,440.00	\$ 27,440.00
Dade Institute of Technology	2	2	1	50.00 %	1	100.00 %	\$ 6,278.80	\$ 12,557.60	\$ 12,557.60	\$ 15.00	\$ 31,200.00	\$ 18,642.40
MDCP SCHOOLS (ALL)	1	1	-	0.00 %	-	0.00 %	\$ 2,189.46	\$ 2,189.46	-	-	-	-
Miami Dade College	3	2	-	0.00 %	-	0.00 %	\$ 1,693.31	\$ 3,386.61	-	-	-	-
New Horizons C.L.C. of South Florida-Miami #2438	22	21	19	90.48 %	17	89.47 %	\$ 9,772.73	\$ 205,227.27	\$ 10,801.44	\$ 22.17	\$ 46,107.03	\$ 35,305.60
The CDL Schools LLC - Miami Campus	1	1	1	100.00 %	1	100.00 %	\$ 2,058.32	\$ 2,058.32	\$ 2,058.32	\$ 15.75	\$ 32,760.00	\$ 30,701.68
The Code Academy - Miami Campus	9	9	8	88.89 %	4	50.00 %	\$ 9,776.67	\$ 87,990.00	\$ 10,998.75	\$ 21.65	\$ 45,037.20	\$ 34,038.45
	85	82	74	90.24 %	61	82.43 %	\$ 8,863.91	\$ 726,840.62	\$ 9,822.17	\$ 23.10	\$ 48,056.71	\$ 38,234.54

Value Added per Placement
\$ 4.11
\$ 5.09
\$ 11.20
\$ 2.74
\$ 1.48
-
-
\$ 3.27
\$ 14.92
\$ 3.09
\$ 3.89



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 9C

AGENDA ITEM SUBJECT: YOUTH SERVICES BALANCED SCORECARD UPDATE

AGENDA ITEM TYPE: **INFORMATIONAL**

RECOMMENDATION: N/A

STRATEGIC GOAL: **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

STRATEGIC PROJECT: **Joint contribution for youth career pathway models**

BACKGROUND:

The Youth Balance Scorecard measures the performance of contracted Workforce Development Area (WDA) 23 Youth Service Providers. The Youth Balanced Scorecard provides detailed information regarding the program performance for Program Year (PY) 2021-2022. The report measures New Enrollments, Measurable Skills Gains, Youth Education and Employment Rate - 2nd Quarter After Exit, Youth Education and Employment Rate - 4th Quarter After Exit, and the Credential Attainment. The time period for the Youth Balance Scorecard Report is from July 1, 2021 thru June 6, 2022.

It is expected that the In-School Youth (ISY) program enrollment standard will be achieved by the end of the program year. The Out-of-School Youth (OSY) program enrollment performance has been impacted by environmental factors, such as employment availability with easy entry level access to higher wages.

ISY PERFORMANCE:

Performance	Regional Standard	Actual Performance
Enrollment Performance	189	184
Measurable Skills Gains	90%	80%
Youth Education & Employment 2 nd Quarter After Exit	90%	11%
Credential Attainment	90%	33%

OSY PERFORMANCE:

Performance	Regional Standard	Actual Performance
Enrollment Performance	646	358
Measurable Skills Gains	90%	64%
Youth Education & Employment 2 nd Quarter After Exit	90%	17%
Youth Education & Employment 4 th Quarter After Exit	90%	36%
Credential Attainment	90%	50%

FUNDING: N/A

PERFORMANCE: WIOA

ATTACHMENT

CSSF Youth Balanced Scorecard Report

Report Date: 7/1/2021 thru 6/6/2022

Regional for ISY Providers		
Measure	Standard	Providers
New Enrollments	189	184
Measurable Skills Gain	90%	80%
Title I Youth Education and Employment Rate - 2nd Quarter After Exit	90%	11%
Title I Youth Education and Employment Rate - 4th Quarter After Exit	90%	14%
Credential Attainment	90%	33%

CSSF Youth Balanced Scorecard Report

Report Date: 7/1/2021 thru 6/6/2022

Regional for OSY Providers		
Measure	Standard	Providers
New Enrollments	646	358
New Enrollments (General Population)	123	358
New Enrollments (Youth Offender)	132	15
New Enrollments (Homeless Runaway Foster Care)	131	15
New Enrollments (Pregnant or Parenting)	131	26
New Enrollments (Disability)	130	8
Measurable Skills Gain	90%	64%
Title I Youth Education and Employment Rate - 2nd Quarter After Exit	90%	17%
Title I Youth Education and Employment Rate - 4th Quarter After Exit	90%	36%
Credential Attainment	90%	50%



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

DATE: 6/16/2022

AGENDA ITEM NUMBER: 9D

AGENDA ITEM SUBJECT: PROGRAM YEAR 2022-2023 AMERICAN JOB CENTER SCHEDULE OF OPERATIONS

AGENDA ITEM TYPE: **APPROVAL**

RECOMMENDATION: The Performance Council recommends to the Board the approval of the following American Job Centers (CareerSource centers) and Affiliated Colleges CareerSource centers Schedule of Operations for program year 2022–2023, as set forth below.

STRATEGIC GOAL: **STRONG WORKFORCE SYSTEM LEADERSHIP**

STRATEGIC PROJECT: **Strengthen workforce system accountability**

BACKGROUND:

Pursuant to the Department of Economic Opportunity Grantee/Subgrantee Agreement, the South Florida Workforce Investment Board (SFWIB) shall adopt a schedule of operations for the upcoming state fiscal year. Said schedule of operations shall include, but is not limited to, daily hours of operation of one-stop operators, and a closure schedule which adopts either the federal, state, or appropriate county holiday schedule. If the Board has a CareerSource center that is affiliated with a college or university, the education institution's schedule may be adopted for those centers.

SFWIB staff recommends, for the approval of the Council, the daily hours of operations of 8:00 a.m. to 5:00 p.m., Monday through Friday; and the holiday schedule in accordance with the attached memorandum, for all CareerSource centers operated by One-Stop Operators (Carol City, Hialeah Downtown, Homestead, Little Havana, Northside, North Miami Beach, Opa-Locka, Perrine, and West Dade).

Additionally, SFWIB staff recommends for the approval of the Council, the daily hours of operations of 8:00 a.m. to 5:00 p.m., Monday through Friday, and the holiday schedule in accordance with the attached Schedule A for all CareerSource centers operated by Miami Dade College, and Schedule B for all CareerSource centers operated by The College of the Florida Keys (Key Largo and Key West).

FUNDING: N/A

PERFORMANCE: N/A

ATTACHMENT

Miami Dade College

Academic Calendar 2022 – 2023

DATE HOLIDAYS/RECESS PERIOD

July 4, 2022	Observance of Independence Day*
September 5, 2022	Observance of Labor Day*
November 11, 2022	Observance of Veterans Day*
November 24-25, 2022	Observance of Thanksgiving Holiday*
December 19 – Jan 2, 2023	Winter Recess
December 26, 2022	Observance of Christmas Day Holiday*
December 27– 30, 2022	College Winter Recess
January 2, 2023	Observance of New Year’s Day Holiday*
January 16, 2023	Observance of Martin Luther King, Jr. Birthday*
February 20, 2023	Observance of Presidents’ Day*
April 7, 2023	Spring Recess Day
May 12, 2023	National Law Enforcement Appreciation Day*
May 29, 2023	Observance of Memorial Day*
June 20, 2023	Juneteenth Holiday*
July 4, 2023	Observance of Independence Day*

***All Centers including those operated by other service providers**

The College of the Florida Keys Academic Calendar 2022 – 2023

July 4, 2022	Observance of Independence Day
September 5, 2022	Labor Day (College Closed)
November 11, 2022	Veteran's Day (College Closed)
November 23 – 27, 2022	Thanksgiving (College Closed)
December 16 - Jan 1, 2023	Winter Break (College Closed)
January 16, 2023	MLK Jr Day (College Closed)
March 18 - Mar 26, 2023	Spring Break (College Closed)
May 12, 2023	National Law Enforcement Appreciation Day (Center Closed)
May 29, 2023	Memorial Day (College Closed)
June 2, 9, 16, 23 & 30, 2023	Summer Schedule (College Closed)
June 20, 2023	Juneteenth (Center Closed)
July 4, 2023	Independence Day (College Closed)
July 7, 14, 21 & 28, 2023	Summer Schedule (College Closed)
August 4 & 11, 2023	Summer Schedule (College Closed)